

Annual Survey of
Victorian Public
Libraries 2010-11 1 General

	Vic Councils	NSW Councils	Area serviced (sq km)	Population Erp June 2010
Casey-Cardinia	2	0	1,690	328,977
Central Highlands	7	0	182,292	189,054
Corangamite	4	0	10,093	90,389
Eastern	3	0	2,645	414,127
Geelong	4	0	5,512	268,180
Goldfields	4	0	12,979	175,006
Goulburn Valley	3	0	9,768	102,732
High Country	4	0	14,622	64,375
Upper Murray	3	4	24,964	83,123
West Gippsland	3	0	8,194	101,984
Whitehorse Manningham	2	0	176	275,987
Wimmera	6	0	41,888	53,910
Yarra Plenty	3	0	983	343,546
Bayside	1	0	37	97,283
Boroondara	1	0	60	169,507
Brimbank	1	0	124	189,386
Campaspe	1	1	4,526	38,983
Darebin	1	0	53	141,139
East Gippsland	1	0	20,931	44,262
Frankston	1	0	131	130,462
Gannawarra	1	0	3,736	11,617
Glen Eira	1	0	39	137,712
Glenelg	1	0	6,210	21,249
Greater Dandenong	1	0	129	138,558
Hobsons Bay	1	0	66	88,053
Hume	1	0	503	171,996
Kingston	1	0	91	148,830
Latrobe	1	0	1,426	76,144
Maribyrnong	1	0	31	72,896
Melbourne	1	0	38	96,552
Melton	1	0	527	107,150
Mildura	1	0	22,087	54,337
Mitchell	1	0	2,864	35,044
Monash	1	0	81	177,726
Moonee Valley	1	0	43	112,804
Moreland	1	0	51	150,838
Mornington Peninsula	1	0	720	150,238
Murrindindi	1	0	3,889	13,505
Port Phillip	1		21	97,429
Stonnington	1	0	26	100,351
Swan Hill	3	1	37,415	23,932
Wellington	1	0	10,989	43,610
Wyndham	1	0	542	156,573
Yarra	1	0	20	79,540
VAILS *	35	1	7,692,024	229,000
2010-11	81	6	433,212	5,569,096
2009-10	82	6	275,116	5,395,418
2008-09	82	7	275,116	5,388,445
2007-08	79	7	275,116	5,237,444
2006-07	79	7		5,362,393

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	Floorspace	Static Branches		
	Public Access Floorspace (sq m)	Static Branches	Hours open per week	Visits
Casey-Cardinia	5,660	7	372	1,229,038
Central Highlands	3,538	12	466	761,661
Corangamite	3,393	12	262	319,241
Eastern	8,395	13	614	2,058,898
Geelong	6,704	13	490	1,394,258
Goldfields	4,456	9	321	954,357
Goulburn Valley	2,455	10	256	366,611
High Country	2,131	6	224	372,509
Upper Murray	2,254	10	245	248,469
West Gippsland	2,681	12	334	484,797
Whitehorse Manningham	4,990	8	374	1,091,979
Wimmera	1,986	9	190	209,015
Yarra Plenty	9,301	8	458	1,288,393
Bayside	2,520	4	209	616,734
Boroondara	4,138	5	260	931,883
Brimbank	4,082	5	246	1,224,755
Campaspe	1,113	5	205	110,771
Darebin	3,478	4	154	903,447
East Gippsland	1,010	5	174	257,423
Frankston	1,987	2	107	449,419
Gannawarra	902	4	77	90,328
Glen Eira	2,716	4	211	657,518
Glenelg	1,067	3	121	144,145
Greater Dandenong	2,101	2	144	829,383
Hobsons Bay	2,673	5	265	540,787
Hume	3,086	5	214	546,874
Kingston	2,741	9	302	671,116
Latrobe	2,250	4	167	215,000
Maribyrnong	1,875	4	149	534,751
Melbourne	2,800	3	164	997,810
Melton	1,827	2	109	457,436
Mildura	1,607	4	132	270,357
Mitchell	2,091	4	192	210,714
Monash	3,311	6	302	1,062,992
Moonee Valley	3,066	5	258	736,188
Moreland	2,693	5	253	677,248
Mornington Peninsula	3,420	4	185	678,262
Murrindindi	406	3	105	0
Port Phillip	2,768	5	213	656,457
Stonnington	3,238	4	181	614,963
Swan Hill	1,200	4	69	99,001
Wellington	1,607	6	180	172,556
Wyndham	2,771	3	157	583,453
Yarra	2,481	5	224	558,597
VAILS *	0	0	40	0
2010-11	130,969	262	10,329	27,279,594
2009-10	128,018	261	10,257.7	27,746,240
2008-09	121,711	256	10,110.1	27,230,197
2007-08	125,398	290	9,834.3	26,791,134
2006-07	119,153	225	8,743.2	25,711,485

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	Other Service Facilities							
	Other Service Facilities	No. of Mobile Libraries	Mobile hours per week	Visits to Mobiles	No. of Mobile sites	Total no. service points	Total hours open per week	Total no of visits
Casey-Cardinia	0	1	37	58,678	11	8	409	1,287,716
Central Highlands	0	1	28	22,530	22	13	494	784,191
Corangamite	1	2	17	1,454	11	15	279	320,695
Eastern	0	3	71	57,648	34	16	685	2,116,546
Geelong	0	3	37	37,351	29	16	527	1,431,609
Goldfields	1	1	25	27,452	17	11	346	981,809
Goulburn Valley	0	1	23	9,176	23	11	279	375,787
High Country	0	0	0	0	0	6	224	372,509
Upper Murray	2	2	40	25,914	48	14	285	272,383
West Gippsland	0	2	45	35,280	20	14	379	520,077
Whitehorse Manningham	0	0	3	1,624	1	8	376	1,093,603
Wimmera	0	1	19	9,475	17	10	209	218,490
Yarra Plenty	0	2	57	30,018	51	10	515	1,318,411
Bayside	0	0	0	0	0	4	209	616,734
Boroondara	0	0	0	0	0	5	260	931,883
Brimbank	0	0	0	0	0	5	246	1,224,755
Campaspe	6	0	0	0	0	11	205	110,771
Darebin	0	0	0	0	0	4	154	903,447
East Gippsland	5	1	20	35	35	11	194	257,458
Frankston	4	0	0	0	0	6	107	449,419
Gannawarra	0	1	1	304	1	5	77	90,632
Glen Eira	0	0	0	0	0	4	211	657,518
Glenelg	4	0	0	0	0	7	121	144,634
Greater Dandenong	0	0	0	0	0	2	144	829,383
Hobsons Bay	0	0	0	0	0	5	265	540,787
Hume	0	1	30	31,926	7	6	244	578,800
Kingston	0	0	0	0	0	9	302	671,116
Latrobe	0	0	0	0	0	4	167	215,000
Maribyrnong	0	0	0	0	0	4	149	534,751
Melbourne	1	0	0	0	0	4	164	997,810
Melton	1	0	0	0	0	3	109	457,436
Mildura	0	1	27	6,564	8	5	159	276,921
Mitchell	0	0	0	0	0	4	192	210,714
Monash	0	0	0	0	0	6	302	1,062,992
Moonee Valley	0	0	0	0	0	5	258	736,188
Moreland	0	0	0	0	0	5	253	667,248
Mornington Peninsula	1	1	27	34,413	16	6	212	712,675
Murrindindi	0	1	16		6	4	120	0
Port Phillip	0	0	0	0	0	5	213	656,457
Stonnington	1	0	0	0	0	5	181	614,963
Swan Hill	0	1	24	18,397	26	5	93	117,398
Wellington	0	1	24	16,151	7	7	204	188,707
Wyndham	0	0	0	0	0	3	157	583,453
Yarra	0	0	0	0	0	5	224	558,597
VAILES *	0	1	0	0	0	1	40	0
2010-11	27	27	567	424,390	390	316	10,896	27,692,473
2009-10	29	26	616.3	435,729	400	316	11,400	28,241,606
2008-09	30	27	598.3	485,093	389	313	11,295	28,173,137
2007-08	31	27	610.0	497,837	402	348	11,168	27,459,209
2006-07	31	27	621.2	544,717	452	318	12,182	33,751,367

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	Home Library Service					
	Provide HLS?	How is it provided?	Institution reached	Visits to institutions	House-bound individuals served	Visits to house-bound individuals
Casey-Cardinia	Yes	Staff + volun	17	288	107	728
Central Highlands	Yes	Staff + volun	15	180	385	5,766
Corangamite	Yes	Staff + volun	11	156	184	2,103
Eastern	Yes	Staff + volun	26	286	213	2,236
Geelong	Yes	Staff+ volun	25	348	165	1,980
Goldfields	Yes	Staff + volun	22	572	134	2,322
Goulburn Valley	Yes	Staff+Volunt	14	406	19	228
High Country	Yes	Staff+Volunt	11	186	51	510
Upper Murray	Yes	Staff+ volun	53	636	198	462
West Gippsland	Yes	Staff + volun	4	63	17	137
Whitehorse Manningham	Yes	Staff + volun	58	522	550	4,720
Wimmera	Yes	Staff + Volun	8	220	114	2,080
Yarra Plenty	Yes	Volunteers	38	646	120	1,440
Bayside	Yes	Staff + volun	23	720	46	552
Boroondara	Yes	Staff+volun	46	528	290	3,480
Brimbank	Yes	Staff + volun	13	156	73	1,164
Campaspe	Yes	Staff + volun	16	192	132	1,584
Darebin	Yes	Staff	15	272	26	208
East Gippsland	Yes	Volunteers	4	104	12	312
Frankston	Yes	Staff + volun	19	228	127	1,524
Gannawarra	Yes	Staff + volun	8	94	12	188
Glen Eira	Yes	Staff	0	0	157	1,560
Glenelg	Yes	Staff + volun	2	24	10	120
Greater Dandenong	Yes	Staff+volun	17	184	91	682
Hobsons Bay	Yes	Staff+volun	15	166	148	1,175
Hume	Yes	Staff and vol	11	90	49	580
Kingston	Yes	Staff+volun	3	42	81	1,960
Latrobe	Yes	Staff+volun	4	48	274	n/a
Maribyrnong	Yes	Staff	12	133	71	1,070
Melbourne	Yes	Staff+volun	5	62	82	984
Melton	Yes	Staff+volun	1	12	34	371
Mildura	Yes	Staff+volun	8	126	67	1,560
Mitchell	Yes	Staff+volun	5	130	50	1,300
Monash	Yes	Staff+volun	11	120	111	1,102
Moonee Valley	Yes	Staff+volun	12	144	70	840
Moreland	Yes	Staff	21	256	208	2,227
Mornington Peninsula	Yes	Staff+volun	30	1,350	128	2,176
Murrindindi	Yes	Staff+volun	3	12	6	n/a
Port Phillip	Yes	Staff and vol	0	0	200	2,279
Stonnington	Yes	staff, volun	15	260	122	2,114
Swan Hill	Yes	Staff+volun	1	12	10	120
Wellington	Yes	Staff	3	276	13	216
Wyndham	Yes	Staff+volun	3	78	44	536
Yarra	Yes	Staff	5	51	75	997
VAILES *	Yes	Staff+volun	32	32	0	0
2010-11			633	10,379	5,076	57,693
2009-10	45		631	32,389	25,125	79,860
2008-09	44		663	9,592	22,975	57,037
2007-08	45		712	7,835	21,862	55,729
2006-07	44		665	8,352	20,932	51,171

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	Individuals Registered	Institutional Members Registered	Total Library Membership	Inactive users (>3yrs) cleared	No of new members joining	No of members who borrowed in 2010-11	No of items on loan on 30/6/11	% lendable collection on loan on 30/6/11
Casey-Cardinia	104,775	138	104,913	Yes	16,631	60,110	132101.0	34.4
Central Highlands	56,774	293	57,067	Yes	8,648	57,067	100781.0	49.6
Corangamite	38,647	295	38,942	No	4,028	13,282	26376.0	22.4
Eastern	126,973	88	127,061	Yes	16,303	54,848	164044.0	34.9
Geelong	95,006	95	95,101	Yes	13,312	48,037	107410.0	29.6
Goldfields	86,245	103	86,348	No	7,385	54,988	62872.0	12.0
Goulburn Valley	30,134	230	30,364	Yes	5,125	20,543	36782.0	18.0
High Country	25,128	141	25,269	Yes	3,492	15,861	25196.0	19.5
Upper Murray	32,053	108	32,161	NO	2,971	5,668	14078.0	14.0
West Gippsland	35,559	171	35,730	Yes	5,821	23,299		
Whitehorse Manningham	106,659	0	106,659	Yes	10,885	44,803	135025.0	37.0
Wimmera	17,937	69	18,006	Yes	2,350	4,827	16269.0	12.0
Yarra Plenty	125,948	813	126,761	Yes	19,787	79,492	163045	37.0
Bayside	45,083	34	45,117	Yes	5,509	23,430	51493	29.0
Boroondara	77,321	878	78,199	Yes	9,522	43,207	118398	24.5
Brimbank	91,430	174	91,604	Yes	13,037	56,938	63153	24.3
Campaspe	13,082	15	13,097	Yes	1,929	7,575	12473	11.1
Darebin	75,404	34	75,438	Yes	7,439	27,900	63738	31.7
East Gippsland	19,260	44	19,304	Yes	2,426	5,228	16645	21.8
Frankston	69,301	25	69,326	Yes	6,634	23,434	69431	33.9
Gannawarra	3,959	24	3,983	Yes	477	2,304	3204	6.3
Glen Eira	79,364	196	79,560	Yes	8,393	29,031	32518	20.0
Glenelg	10,570	59	10,629	Yes	1,034	4,351	6091	14.0
Greater Dandenong	65,144	351	65,495	Yes	10,274	37,988	60978	33.0
Hobsons Bay	81,679	40	81,719	No	6,752	22,251	47903	18.0
Hume	87,490	35	87,525	Yes	7,692	12,019	38683	13.1
Kingston	78,932	18	78,950	Yes	6,184	30,284	57614	25.2
Latrobe	21,410	55	21,465	Yes	3,694	12,232	19183	15.7
Maribyrnong	28,878	360	29,238	Yes	6,315	16,057	45188	25.4
Melbourne	85,179	27	85,206	Yes	30,263	49,789	51367	37.2
Melton	32,627	49	32,676	Yes	5,664	19,155	28057	23.0
Mildura	21,142	51	21,193	Yes	2,762	11,624	21162	24.1
Mitchell	27,081	0	27,081	Yes	1,689	7,529	11924	16.0
Monash	118,710	119	118,829	Yes	9,981	41,699	111591	35.0
Moonee Valley	57,456	260	57,716	Yes	8,798	25,486	49377	24.0
Moreland	105,664	147	105,811	No	9,961	31,552	n/a	n/a
Mornington Peninsula	71,795	80	71,875	Yes	8,097	18,250	67120	36.0
Murrindindi	5,839	10	5,849	Yes	840	1,902	n/a	n/a
Port Phillip	101,523	191	101,714	No	10,529	34,365	61623	31.9
Stonnington	55,358	96	55,454	Yes	9,648	22,518	50470	22.8
Swan Hill	9,049	66	9,115	Yes	1,220	5,481	9221	11.7
Wellington	24,696	347	25,043	Yes	1,550	8,808	0	0.0
Wyndham	73,082		73,082	Yes	2,413	18,520	66329	22.9
Yarra	48,644	91	48,735	Yes	8,441	25,845	42170	17.2
VAILS *	19,872	107	19,979	Yes	4,568	15270	65892	
2010-11	2,567,990	6,420	2,574,410		325,905	1,159,577	2,261,083	23.8
2009-10	2,589,250	6,398	2,595,648			1,123,369	2,451,392	
2008-09	2,563,646	6,221	2,569,867			1,019,769		
2007-08	2,490,525	6,934	2,497,459			1,157,282		
2006-07	2,438,553	9,265	2,447,818			1,225,803		

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4 Collection - Print Material

4 Collection - Print Material

	Adult Fiction			Children's & Young Adult Fiction		
	Resources	Loans	Expenditure	Resources	Loans	Expenditure
Casey-Cardinia	77,000	453,840	245,717	89,040	645,253	264,895
Central Highlands	48,731	343,671	156,584	55,837	275,087	73,448
Corangamite	28,583	154,272	62,976	30,408	137,670	34,492
Eastern	107,700	811,855	343,655	107,339	767,014	154,895
Geelong	92,292	543,665	467,847	101,675	567,660	182,138
Goldfields	59,250	364,173	202,550	64,050	387,107	109,662
Goulburn Valley	59,266	151,271	77,580	43,013	97,274	40,265
High Country	27,397	125,459	67,067	32,551	87,829	49,123
Upper Murray	24,681	113,732	33,312	23,520	92,218	17,183
West Gippsland	33,621	228,627	93,636	33,746	179,233	69,066
Whitehorse Manningham	61,745	478,398	165,302	81,593	838,942	191,388
Wimmera	36,033	68,930	56,681	30,065	58,902	38,286
Yarra Plenty	74,357	588,530	251,582	45,342	370,635	74,494
Bayside	38,598	238,377	156,348	47,347	301,157	120,423
Boroondara	83,469	486,740	227,251	95,733	802,605	160,279
Brimbank	28,020	131,976	125,224	59,073	478,020	121,061
Campaspe	27,978	97,898	41,000	16,393	41,031	7,500
Darebin	30,733	185,000	53,000	51,894	450,630	97,500
East Gippsland	15,619	102,345	45,259	13,009	56,935	15,414
Frankston	40,830	215,479	89,166	39,134	204,553	60,355
Gannawarra	14,959	26,994	23,354	9,261	9,686	4,287
Glen Eira	40,979	220,358	255,913	32,926	335,837	200,183
Glenelg	8,267	35,152	37,950	9,606	28,645	32,620
Greater Dandenong	18,690	111,335	74,505	38,140	387,045	140,083
Hobsons Bay	31,991	147,820	99,965	34,636	230,654	35,730
Hume	35,149	161,881	120,912	55,707	363,388	111,986
Kingston	46,280	250,284	107,540	54,723	328,185	129,892
Latrobe	30,600	112,118	42,690	27,708	82,819	40,589
Maribyrnong	24,016	71,909	84,483	30,770	204,015	88,215
Melbourne	30,509	168,435	142,000	14,465	81,454	34,000
Melton	23,478	88,192	59,455	34,496	228,682	91,597
Mildura	19,199	79,129	43,786	15,891	47,398	34,061
Mitchell	19,350	61,089	22,112	18,419	66,963	25,028
Monash	41,311	282,911	138,397	70,361	632,750	125,310
Moonee Valley	36,183	186,150	134,500	45,663	359,692	93,000
Moreland	43,084	218,530	145,600	52,684	399,610	128,400
Mornington Peninsula	41,313	374,510	150,279	39,565	302,184	101,898
Murrindindi	8,800	22,000	21,000	5,200	11,000	10,000
Port Phillip	43,253	218,865	122,786	47,994	290,901	103,554
Stonnington	39,674	206,454	129,029	37,343	262,771	65,477
Swan Hill	20,362	40,930	36,925	17,480	36,277	24,296
Wellington	24,648	86,172	72,414	28,403	63,016	58,227
Wyndham	52,493	228,738	280,992	84,076	562,869	337,305
Yarra	40,774	145,092	124,750	40,886	192,610	60,750
VAILS *			7,486	0	0	0
2010-11	1,731,265	9,429,286	5,455,074	1,907,165	12,348,206	3,958,355
2009-10	1,700,231	9,862,049	4,934,274	1,903,126	12,777,024	3,790,980
2008-09	1,706,596	10,055,658	5,074,355	1,828,734	12,135,633	3,932,882
2007-08	1,705,026	9,708,833	4,954,362	1,776,261	11,291,189	4,010,986
2006-07	1,718,786	10,231,225	4,486,540	1,718,515	11,126,665	2,972,648

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4 Collection - Print Material

	Adult Non-Fiction		
	Resources	Loans	Expenditure
Casey-Cardinia	92,626	318,343	251,937
Central Highlands	46,146	145,010	112,013
Corangamite	24,032	55,964	42,883
Eastern	117,492	449,925	231,830
Geelong	67,128	251,151	257,282
Goldfields	73,856	254,265	232,016
Goulburn Valley	51,014	58,476	40,702
High Country	35,215	58,641	83,794
Upper Murray	20,036	45,865	14,143
West Gippsland	28,291	101,434	68,943
Whitehorse Manningham	107,860	425,089	272,216
Wimmera	29,876	29,637	44,779
Yarra Plenty	87,907	415,248	222,420
Bayside	49,050	131,123	91,322
Boroondara	161,919	488,197	277,179
Brimbank	52,259	152,432	161,000
Campaspe	25,992	30,572	18,000
Darebin	43,605	176,164	175,000
East Gippsland	17,602	40,968	40,605
Frankston	52,859	116,545	94,364
Gannawarra	11,021	6,471	5,729
Glen Eira	33,738	103,180	0
Glenelg	10,450	16,243	32,940
Greater Dandenong	47,428	161,154	180,274
Hobsons Bay	46,536	120,385	52,752
Hume	44,486	128,717	93,962
Kingston	46,724	119,543	76,545
Latrobe	29,129	55,825	38,374
Maribyrnong	26,747	71,211	87,028
Melbourne	42,408	223,532	201,250
Melton	28,528	105,322	78,691
Mildura	18,779	42,926	30,831
Mitchell	18,004	26,911	15,460
Monash	70,962	235,011	127,417
Moonee Valley	47,830	147,833	121,500
Moreland	62,030	187,032	121,000
Mornington Peninsula	36,598	175,822	110,840
Murrindindi	11,217	14,000	25,000
Port Phillip	56,217	206,081	103,036
Stonnington	49,391	160,426	125,858
Swan Hill	16,955	12,843	20,569
Wellington	34,301	44,246	67,059
Wyndham	57,601	205,289	288,425
Yarra	57,648	146,596	133,499
VAILS *	0	0	0
2010-11	2,089,493	6,461,648	4,870,466
2009-10	2,145,862	6,909,987	4,734,520
2008-09	2,200,117	7,055,074	4,925,699
2007-08	2,274,551	6,793,788	4,760,740
2006-07	2,339,969	7,314,613	4,552,957

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	4 Collection - Print Material			4 Collection - Print Material			4 Collection - Print Material	
	Children's & Young Adult Non-Fiction			Large Print			Reference	
	Resources	Loans	Expenditure	Resources	Loans	Expenditure	Resources	Expenditure
Casey-Cardinia	15,464	40,015	66,869	11,018	92,768	83,370	3,893	27,016
Central Highlands	15,913	22,331	5,145	16,715	114,081	85,480	28,989	12,181
Corangamite	6,580	15,925	5,084	15,586	63,766	54,996	4,599	
Eastern	29,148	85,599	18,476	18,135	149,728	102,693	1,216	7,972
Geelong	20,035	41,540	248,798	20,570	153,369	144,475	4,908	16,216
Goldfields	12,093	36,358	18,505	13,405	103,140	77,060	30,506	21,767
Goulburn Valley	20,136	17,192	10,022	20,276	69,093	57,356	4,284	3,405
High Country	6,957	9,624	9,302	9,458	45,084	47,566	5,073	11,630
Upper Murray	5,564	8,180	507	11,638	49,761	16,366	4,045	1,376
West Gippsland	5,677	11,663	4,651	12,008	70,388	40,537	4,071	5,551
Whitehorse Manningham	0	0	0	14,903	86,370	64,212	10,007	18,363
Wimmera	7,935	4,972	7,663	13,697	32,594	18,537	3,461	115
Yarra Plenty	18,595	80,894	24,819	18,518	122,641	84,841	5,974	15,000
Bayside	15,037	32,601	29,386	6,542	29,399	43,783	5,610	20,591
Boroondara	44,092	77,531	21,663	17,360	72,087	36,071	25,325	46,853
Brimbank	41,452	44,293	28,738	7,100	35,922	71,474	4,719	24,870
Campaspe	4,977	3,167	2,000	8,896	32,610	16,757	1,227	2,000
Darebin	22,540	46,142	34,150	6,859	31,539	25,000	170	15,734
East Gippsland	3,150	4,040	3,343	6,263	41,406	29,097	691	3,095
Frankston	15,209	19,397	5,505	11,573	71,225	78,796	4,570	3,370
Gannawarra	2,687	986	1,072	6,799	15,432	18,731	812	862
Glen Eira	12,486	21,637	0	10,315	51,324	53,800	6,473	100,326
Glenelg	2,766	2,534	5,220	2,565	8,962	3,630	1,022	1,870
Greater Dandenong	3,822	16,582	31,481	6,740	34,765	44,294	4,063	11,261
Hobsons Bay	12,446	18,856	4,183	8,390	40,575	29,858	4,380	1,298
Hume	26,851	42,827	11,436	8,195	35,853	38,736	8,707	12,745
Kingston	14,369	20,962	8,990	9,271	53,618	52,802	2,372	16,389
Latrobe	10,954	9,319	8,354	11,198	49,203	37,145	4,547	8,104
Maribyrnong	12,401	14,372	25,350	4,892	11,935	17,515	7,769	16,123
Melbourne	4,348	7,849	10,500	1,954	3,958	12,000	1,785	10,000
Melton	13,194	26,464	30,922	6,669	25,107	27,375	3,798	6,102
Mildura	1,321	2,661	5,635	10,497	45,775	37,126	2,270	2,265
Mitchell	5,251	4,159	2,227	6,241	14,993	13,849	891	660
Monash	34,026	74,905	31,703	17,417	84,766	92,533	12,806	23,646
Moonee Valley	13,578	31,273	21,000	8,084	47,247	55,000	17,617	16,000
Moreland	21,256	33,961	29,200	13,085	46,213	45,000	12,419	37,000
Mornington Peninsula	14,680	32,012	21,383	16,350	15,721	75,573	3,771	20,081
Murrindindi	2,269	4,316	6,299	1,681	6,500	6,700	400	0
Port Phillip	9,276	19,358	4,475	6,426	24,390	21,224	3,785	21,755
Stonnington	11,453	18,100	12,215	7,251	21,371	29,559	6,355	23,394
Swan Hill	7,058	4,273	4,022	7,250	15,087	16,650	898	874
Wellington	10,719	8,067	8,131	8,293	35,938	24,134	3,704	1,298
Wyndham	31,323	150,113	118,950	11,060	55,983	86,119	2,646	4,572
Yarra	15,104	24,932	13,280	7,380	12,080	14,780	12,299	16,000
VAILS *	0	0	0		0	0	1,081	7,486
2010-11	604,192	1,191,982	960,653	458,523	2,223,767	2,032,598	278,927	609,730
2009-10	601,552	1,223,912	739,604	467,374	2,498,014	1,878,991	246,686	738,338
2008-09	636,760	1,301,860	972,567	472,106	2,638,245	1,812,697	277,000	915,381
2007-08	667,722	1,259,898	867,998	477,771	2,639,861	1,715,701	301,379	832,520
2006-07	700,532	1,446,195	859,938	486,772	2,771,221	1,731,732	310,626	978,307

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	4 Collection - Print Material			4 Collection - Print Material			
	Other Print Material			Total Collection - Print Material			
	Resources	Loans	Expenditure	Resources	Loans	Expenditure	Acquisitions
Casey-Cardinia	3,726	26,447	812	292,767	1,576,666	940,616	50,087
Central Highlands	15,793	75,114	12,854	228,124	975,294	457,705	25,080
Corangamite				109,788	427,597	200,431	17,415
Eastern	1,504	3,919	2,743	382,534	2,268,040	862,264	46,532
Geelong	864	15,947	49,443	307,472	1,573,332	1,366,199	63,376
Goldfields	14,176	5,093	0	267,336	1,150,136	661,560	38,063
Goulburn Valley	0	0	0	197,989	393,306	229,329	10,399
High Country	0	0	0	116,651	326,637	268,482	14,412
Upper Murray	0	18,170	0	89,484	327,926	82,887	3,703
West Gippsland	641	6,943	0	118,055	598,288	282,383	13,206
Whitehorse Manningham		2,924	1,640	276,108	1,831,723	713,120	70,408
Wimmera	629	25,300	45,355	121,696	220,335	211,415	7,441
Yarra Plenty	61,461	620,213	191,724	312,154	2,198,161	864,880	51,939
Bayside	520	30	2,151	162,704	732,687	464,004	24,193
Boroondara	0	0	0	427,898	1,927,160	769,296	43,312
Brimbank	0	0	0	192,623	842,643	532,367	26,402
Campaspe	0	0	0	85,463	205,278	87,257	11,163
Darebin	0	0	0	155,801	889,475	400,384	22,417
East Gippsland	1,941	0	303	58,275	245,694	137,116	2,131
Frankston	10	2	0	164,003	627,201	331,556	27,619
Gannawarra	0	0	0	45,539	59,569	54,035	5,432
Glen Eira	0	0	0	136,917	732,336	610,222	18,525
Glenelg	0	0	0	34,676	91,536	114,230	4,663
Greater Dandenong	0	0	0	118,883	710,881	481,898	32,358
Hobsons Bay	0	0	0	138,379	558,290	223,786	19,903
Hume	1,065	0	0	180,160	732,666	389,777	23,075
Kingston	1,116	1,926	8,577	174,855	774,518	400,735	22,003
Latrobe	2,415			116,551	309,284	175,255	9,310
Maribyrnong	0	0	0	106,595	373,442	318,714	25,814
Melbourne	35,829	266,049		131,298	751,277	409,750	19,810
Melton	1,362	125	187	111,525	473,892	294,329	13,095
Mildura	6,739	7,523	1,180	74,696	225,412	154,884	6,980
Mitchell	0	0	0	68,156	174,115	79,336	5,866
Monash	0	0	0	246,883	1,310,343	539,006	38,695
Moonee Valley	778	3,133	4,500	169,733	775,328	445,500	20,814
Moreland	136	827	3,745	204,694	886,173	509,945	30,067
Mornington Peninsula	3,962	147	1,108	156,239	900,396	481,162	26,527
Murrindindi	3,644	12,911	5,000	33,211	70,727	73,999	5,093
Port Phillip	1,911	10,672	1,883	168,862	770,267	378,713	14,287
Stonnington	705	3,446	3,612	152,172	672,568	389,144	17,646
Swan Hill	9,567	0	137	79,570	109,410	103,473	6,573
Wellington	0	0	0	110,068	237,439	231,263	8,383
Wyndham	9,196	1,232	27,700	248,395	1,204,224	1,144,063	58,971
Yarra	75	120	0	174,166	521,430	363,059	16,742
VAILS *	0	0	0	1,081	56,046	7,486	
2010-11	179,765	1,108,213	364,654	7,249,148	32,763,102	18,229,530	1,019,930
2009-10	136,093	452,370	431,359	7,651,294	36,561,833	19,093,605	923,928
2008-09	159,569	763,549	384,036	7,691,440	36,399,397	20,298,526	947,869
2007-08				7,662,792	33,940,111	19,131,336	886,684
2006-07				7,728,726	34,799,811	17,214,726	831,573

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	Discard
Casey-Cardinia	57,220
Central Highlands	30,171
Corangamite	15,224
Eastern	63,700
Geelong	49,188
Goldfields	36,106
Goulburn Valley	15,237
High Country	17,008
Upper Murray	5,370
West Gippsland	22,709
Whitehorse Manningham	35,484
Wimmera	10,905
Yarra Plenty	56,046
Bayside	20,570
Boroondara	45,991
Brimbank	30,827
Campaspe	6,160
Darebin	26,855
East Gippsland	5,097
Frankston	29,922
Gannawarra	1,358
Glen Eira	16,358
Glenelg	4,456
Greater Dandenong	23,958
Hobsons Bay	24,573
Hume	39,761
Kingston	28,365
Latrobe	8,128
Maribyrnong	21,013
Melbourne	29,750
Melton	8,910
Mildura	15,899
Mitchell	10,324
Monash	62,872
Moonee Valley	30,745
Moreland	50,775
Mornington Peninsula	31,347
Murrindindi	5,685
Port Phillip	32,012
Stonnington	22,587
Swan Hill	4,428
Wellington	7,828
Wyndham	34,705
Yarra	15,819
VAILS *	
2010-11	1,111,446
2009-10	1,081,160
2008-09	1,075,813
2007-08	1,046,500
2006-07	

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5 Collection - Non-Print Material

5 Collection - Non-Print Material

	Talking books - adult			Talking books -Junior			CD Roms - Adult		
	Resources	Loans	Expenditure	Resources	Loans	Expenditure	Resources	Loans	Expenditure
Casey-Cardinia	6,189	36,728	115,888	3,372	20,641	21,089	707	5,607	2,807
Central Highlands	4,486	28,879	47,196	2,679	10,324	8,614	147	236	0
Corangamite	3,388	13,519	32,442	648	2,490		215	691	
Eastern	6,553	66,263	107,987	1,273	22,544	2,582	259	409	0
Geelong	8,857	61,870	128,765	1,713	7,879		600	3,305	70
Goldfields	5,526	10,394	141,887	1,658	10,394	12,286	0	0	0
Goulburn Valley	4,209	12,711	32,481	2,910	5,517	4,182	249	59	0
High Country	3,503	16,819	47,053	2,059	4,324	9,576	179	151	0
Upper Murray	2,684	15,756	12,174	897	3,337	619	43	29	0
West Gippsland	2,632	19,073	67,436	1,257	5,511	8,590	20	242	1,045
Whitehorse Manningham	4,667	42,803		1,778	18,891		2,829	26,079	12,881
Wimmera	7,298	13,270	118,781	0	0	0	354	467	0
Yarra Plenty	9,221	71,384	128,972	0	0	0	1,441	13,211	0
Bayside	2,911	20,441	58,617	1,785	29,106	15,742	43	140	0
Boroondara	4,032	45,537	84,712	2,103	19,604	14,345	0	0	0
Brimbank	2,236	8,303	33,445	759	2,120	1,099	465	4,361	0
Campaspe	1,326	5,085	7,000	487	684	0	0	0	0
Darebin	1,784	17,968	6,283	1,324	12,897	4,550	10	0	809
East Gippsland	1,638	10,307	97,743	763	1,974	4,998	176	197	0
Frankston	3,757	27,338	78,957	1,602	13,011	26,291	215	194	1,827
Gannawarra	605	1,130	9,339	176	103	1,038	58	1	0
Glen Eira	2,414	16,031	115,581	872	6,362	0	617	5,841	19,388
Glenelg	1,347	4,115	4,128	0	0	0	162	318	0
Greater Dandenong	1,458	7,598	35,435	219	1,244		903	15,789	
Hobsons Bay	1,425	9,559	29,314	816	3,189		5	60	150
Hume	2,364	10,495	50,500	1,000	4,072	0	154	810	0
Kingston	4,304	32,302	50,734	1,312	3,990	3,575	1,126	9,102	7,201
Latrobe	3,644	14,502	39,697	608	1,273	322	34	166	0
Maribyrnong	1,608	4,695	15,380	973	3,436	11,211	323	653	0
Melbourne	1,536	6,461	20,000	351	2,057	4,000	105	1,012	2,500
Melton	1,951	8,001	27,066	917	2,740	9,780	399	0	14,290
Mildura	1,983	15,393	41,047	656	1,275	1,560	30	48	0
Mitchell	1,191	4,189	22,932	337	760	5,000	42	78	0
Monash	4,205	24,983	107,095	684	3,684	7,011	98	662	64
Moonee Valley	3,214	17,026	50,000	1,560	9,353	9,000	10	2	0
Moreland	4,456	19,156	98,000	1,865	11,825	23,000	640	3,286	0
Mornington Peninsula	5,031	50,906	109,595	1,681	8,488		135	414	80
Murrindindi	1,705	500	15,000	418	200	3,000	0	0	0
Port Phillip	2,880	15,405	26,795	877	4,492	1,384	141	311	0
Stonnington	3,318	24,173	46,111	1,137	7,841	5,594	417	1,132	0
Swan Hill	1,646	2,441	5,564	0	411	0	91	58	0
Wellington	2,890	11,799	22,652	1,020	1,789	692	0	0	0
Wyndham	2,219	10,236	21,709	2,026	6,540	7,589	0	0	0
Yarra	3,406	14,176	18,696	836	4,074	4,756	96	121	500
VAILS *	21,704	624,448	692,000	0	0	0	0	0	0
2010-11	147,697	869,720	2,330,188	49,408	208,446	233,075	13,538	95,242	63,612
2009-10	312,456	1,802,223	2,602,881				30,205	248,254	118,592
2008-09	323,625	1,737,909	2,823,556				29,461	288,219	113,652
2007-08	341,313	1,812,798	2,986,920				30,974	322,939	139,671
2006-07	217,553	1,922,868	2,747,717				34,086	366,780	139,767

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5 Collection - Non-Print Material

	CDRoms - Junior			CDs - Music - Adult			CDs- Music - Junior		
	Resources	Loans	Expenditure	Resources	Loans	Expenditure	Resources	Loans	Expenditure
Casey-Cardinia	461	5,185	7,098	14,379	136,781	71,341	2,266	25,891	5,247
Central Highlands	0	0	0	3,488	25,894	5,798	0	0	0
Corangamite				584	1,250		41	179	
Eastern	305	4,439	0	9,267	108,351	29,760	4,485	39,335	17,467
Geelong	1,104	8,263	0	23,376	219,227	91,549	0	0	0
Goldfields	0	0	0	10,094	67,240	22,206	0	0	0
Goulburn Valley	56	101	0	910	5,089	4,172	26	154	0
High Country	677	2,289	2,298	0	0	0	0	0	0
Upper Murray	0	0	0	0	0	0	0	0	0
West Gippsland	0	0	0	3,291	22,813	8,279	0	0	0
Whitehorse Manningham	0	0	0	12,426	149,896	137,296	0	0	0
Wimmera	0	0	0	1,909	5,429	12,610	0	0	0
Yarra Plenty	0	0	0	15,482	125,553	48,280	0	0	0
Bayside	237	80	0	1,564	11,276	2,468	320	2,035	3,229
Boroondara	0	0	0	13,444	106,369	13,458			
Brimbank	725	9,580	1,811	7,606	54,486	17,000	1,240	13,444	2,666
Campaspe	0	0	0	0	0	0	0	0	0
Darebin	0	0	0	4,107	44,963	13,000	1,087	12,020	6,000
East Gippsland	122	506	0	1,794	9,718	2,550	367	1,397	523
Frankston	239	190	1,982	13,178	99,000	36,713	1,491	9,431	12,674
Gannawarra	3	1	0	0	0	0	0	0	0
Glen Eira	1,262	16,335	0	1,912	30,551	0	120	2,850	0
Glenelg	0	0	0	857	3,550	6,399	0	0	0
Greater Dandenong	76	2,347	8,707	2,241	32,762	8,034	505	7,344	4,068
Hobsons Bay	7	294	210	5,330	41,993	11,412	935	9,401	0
Hume	127	1,378	0	0	0	0	0	0	0
Kingston	745	0	0	11,626	70,763	37,851	1,341	15,190	1,298
Latrobe	45	258	0	1,307	6,424	0	201	1,365	352
Maribyrnong	284	971	0	2,979	20,158	18,645	623	4,652	2,516
Melbourne	243	2,279	3,000	8,932	79,924	40,000	351	2,845	3,000
Melton	0	0	0	0	0	0	0	0	0
Mildura	161	490	0	2,128	7,663	2,307	173	866	602
Mitchell	0	0	0	0	0	0	0	0	0
Monash	169	3,067	44	4,983	50,785	13,436	1,301	14,141	4,457
Moonee Valley	0	0	0	0	0	0	0	0	0
Moreland	785	6,577	13,066	5,956	52,148	10,500	818	7,483	2,600
Mornington Peninsula	369	2,713	1,648	1,662	3,530	23,267	718	6,317	
Murrindindi	0	0	0				0	0	0
Port Phillip	314	1,680	0	4,469	38,874	10,449	487	3,903	123
Stonnington	584	6,554	0	6,913	71,685	16,661	710	7,260	1,184
Swan Hill	0	0	0	774	1,971	2,124	0	0	0
Wellington	0	0	0	0	0	0	0	0	0
Wyndham	0	0	0	5,920	39,512	8,798	392	5,192	2,199
Yarra	349	1,693	600	6,325	37,832	16,120	1,467	7,233	7,510
VAILS *	0	0	0	15,222	7,875	0	0	0	0
2010-11	9,449	77,270	40,464	211,213	1,783,460	742,483	21,465	199,928	77,715
2009-10				235,460	2,181,270	715,536			
2008-09				232,878	2,178,556	709,021			
2007-08				226,861	2,154,710	760,171			
2006-07				215,665	2,217,044	557,706			

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5 Collection - Non-Print Material

	DVDs and Videos - Adult			DVDs and videos - Junior			Console Games		
	Resources	Loans	Expenditure	Resources	Loans	Expenditure	Resources	Loans	Expenditure
Casey-Cardinia	16,320	277,328	123,412	9,965	203,844	70,629	849	24,963	12,326
Central Highlands	10,549	122,572	35,622	543	4,456	7,918	0	0	0
Corangamite	3,750	67,260	8,637	2,917	40,579	11,192	0	0	0
Eastern	24,711	438,230	216,237	10,418	187,344	70,742	0	0	0
Geelong	17,170	386,104	187,133	3,835	79,977	0	0	0	0
Goldfields	9,283	193,298	54,153	989	20,461	8,542	0	0	0
Goulburn Valley	5,370	37,618	14,671	2,924	14,693	6,798	17	786	0
High Country	5,863	56,601	12,298	2,937	23,446	10,991	0	0	0
Upper Murray	5,350	38,045	9,324	2,377	21,259	3,647	3	0	0
West Gippsland	6,778	85,731	39,742	3,083	37,093	12,758	89	1,327	1,684
Whitehorse Manningham	13,458	227,660	131,553	8,436	154,995	0	0	0	0
Wimmera	5,046	29,751	9,834	0	0	1,805	0	0	0
Yarra Plenty	31,168	473,907	182,837	0	0	0	416	4,404	15,493
Bayside	6,419	65,105	38,648	1,688	15,540	21,256	0	0	0
Boroondara	8,601	132,424	32,890	6,398	103,062	55,019			
Brimbank	11,538	193,345	93,340	5,288	130,748		490	5,489	5,725
Campaspe	5,302	31,492	8,000	1,681	12,638	0	0	0	0
Darebin	4,861	89,377	21,000	5,260	89,791	26,000	9	0	295
East Gippsland	3,087	19,876	9,443	1,281	12,328	4,169	0	0	0
Frankston	18,371	197,574	76,945	4,101	48,149	16,320	23	13	1,725
Gannawarra	1,481	5,142	1,267	403	2,016	652	0	0	0
Glen Eira	4,674	153,210	0	2,846	105,431	0	0	0	0
Glenelg	2,721	14,341	8,856	0	0	0	0	0	0
Greater Dandenong	4,584	105,772	37,616	5,457	175,065	53,624			
Hobsons Bay	8,212	140,862	53,562	3,505	68,653	0	0	0	0
Hume	8,082	96,515	44,942	4,720	97,620	17,507	0	0	0
Kingston	13,945	179,266	50,520	7,829	98,516	20,356	583	9,482	15,763
Latrobe	2,450	32,701	2,947	850	9,213	3,309	0	0	0
Maribyrnong	6,272	84,389	30,745	4,088	59,644	32,588	0	0	0
Melbourne	10,123	199,524	60,000	1,387	23,673	7,000	38	4	2,500
Melton	5,802	67,482	31,344	3,471	74,955	27,977	46	4,033	2,500
Mildura	3,886	46,648	21,401	1,512	15,584	7,094	0	0	0
Mitchell	2,509	20,575	7,500	1,713	14,854	5,338	0	0	0
Monash	11,374	215,110	95,662	7,425	165,080	36,378	0	0	0
Moonee Valley	7,706	108,535	43,500	3,682	62,255	13,500	37	11	1,500
Moreland	9,240	165,342	36,550	2,427	69,969	8,600	0	0	0
Mornington Peninsula	8,635	168,223	50,844	3,954	59,148	28,150	0	0	0
Murrindindi	3,012	14,000	8,000	636	3,512	3,000	0	0	0
Port Phillip	10,104	145,244	79,998	3,921	55,866	7,229	843	5,458	16,305
Stonnington	11,805	212,813	47,705	1,808	31,292	7,581	25	850	804
Swan Hill	3,620	17,268	9,125	0	0	0	35	0	897
Wellington	3,079	13,334	15,413	2,023	9,072	5,983	0	0	0
Wyndham	8,351	167,907	47,504	2,555	70,481	31,670	0	0	0
Yarra	6,226	92,973	21,480	3,719	92,973	15,500	0	0	0
VAILES *	1,053	543	0	0	0	0	0	0	0
2010-11	370,888	5,630,474	2,112,199	144,052	2,565,275	660,822	3,503	56,820	77,517
2009-10	484,950	8,322,250	2,267,029						
2008-09	450,598	7,615,881	2,204,574						
2007-08	433,930	7,017,124	2,129,495						
2006-07	403,560	7,083,716	1,613,749						

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5 Collection - Non-Print Material

5 Collection - Non-Print Material

	Other Non-print Mmaterial			Total Collection - Non-Print Materials				
	Resources	Loans	Expenditure	Resources	Loans	Expenditure	Acquisitions	Discard
Casey-Cardinia	4,457	865	1,717	58,965	737,833	431,554	13,859	0
Central Highlands	417	0	0	22,309	192,361	105,148	3,063	5,628
Corangamite	0	7,122		11,543	133,090	52,271	3,023	1,644
Eastern	1,227	1,871	0	58,498	868,786	444,775	15,075	8,899
Geelong	0	0	0	56,655	766,625	407,517	10,743	10,413
Goldfields	0	0	0	27,550	301,787	239,074	38,063	36,106
Goulburn Valley	825	305	0	17,496	77,033	62,304	2,189	1,408
High Country	0	0	0	15,218	103,630	82,216	1,961	0
Upper Murray	0	0	0	11,351	78,426	25,764	897	1,451
West Gippsland	8	309		17,158	172,099	139,534	3,239	1,579
Whitehorse Manningham	0	0	0	43,594	620,324	281,730	9,926	7,473
Wimmera	0	0	0	14,607	48,917	143,030	1,754	1,116
Yarra Plenty	0	0	0	57,728	688,459	375,582	13,545	9,084
						0		
Bayside	0	0	0	14,967	143,723	139,960	574	2,310
Boroondara				34,578	406,996	200,424	6,194	4,723
Brimbank	276	1,848		30,623	423,724	155,086	7,396	8,518
Campaspe	0	0	0	8,796	49,899	15,000	0	0
Darebin	0	0	0	18,442	267,016	77,937	2,479	2,656
East Gippsland	16	74	0	9,244	56,377	119,426	2,266	932
Frankston	58	75	0	43,035	394,975	253,434	27,619	29,922
Gannawarra	0	0	0	2,726	8,393	12,295	475	127
Glen Eira	93	463	0	14,810	337,074	134,969	3,870	3,137
Glenelg	84	33	30	5,171	22,357	19,413	738	540
Greater Dandenong				15,443	347,921	147,484	5,995	5,054
Hobsons Bay	0	0	0	20,235	274,011	94,648	3,039	1,798
Hume	0	0	0	16,447	210,890	112,949		
Kingston	605	3,765	1,523	43,416	422,376	188,821	6,969	8,732
Latrobe	0	0	0	9,139	65,902	46,627	717	2,651
Maribyrnong	593	2,334	1,418	17,743	180,932	112,503	25,814	21,013
Melbourne	0	0	0	23,066	317,779	142,000	6,198	6,283
Melton	73	493	700	12,659	157,704	113,657	2,893	1,429
Mildura	0	0	0	10,529	87,967	74,011	4,895	
Mitchell	0	0	0	5,792	40,456	40,770	997	343
Monash	0	0	0	30,239	477,512	264,147	7,203	5,939
Moonee Valley	315	609	500	16,524	197,791	118,000	8,997	2,948
Moreland	34	97	0	26,221	335,883	192,316	7,946	13,862
Mornington Peninsula	0	0	0	22,185	299,739	213,584	6,403	2,007
Murrindindi	0	0	0	5,771	18,212	29,000	0	0
Port Phillip	0	0	0	24,036	271,233	142,283	4,296	3,856
Stonnington	59	66	0	26,776	363,666	125,640	3,750	4,715
Swan Hill	27	25	0	6,193	22,174	17,710	882	464
Wellington	106	69	0	9,118	36,063	44,740	1,191	460
Wyndham	17	5	0	21,480	299,873	119,469	4,687	1,073
Yarra	0	0	0	22,424	251,075	85,162	2,711	3,639
VAILS *	9,711	5,953	240,000	47,690	638,819	932,000		
2010-11	9,290	20,428	5,888	980,500	11,579,063	6,343,963	246,912	223,932
2009-10	51,712	207,364	831,799	1,114,783	12,761,361	6,535,837	200,343	149,336
2008-09	83,411	273,864	864,625	1,119,973	12,094,429	6,846,172	223,138	162,541
2007-08	79,397	257,919	1,003,442	1,112,475	11,565,490	7,123,531	205,741	146,896
2006-07	34,746	409,270	499,443	1,289,472	16,092,174	8,506,889	277,002	

6 Collection - eResources

	Downloads						Expenditure on e-resources	Databases		No session on online learning resources
	e-audio book items	e-audio book downloads	e-books - titles	e-books - downloads	Music downloads	Other downloads		No of database subscriptions	No. of database searches	
Casey-Cardinia	941	2,460	139	418	0	0	13,673	13	49,212	20,727
Central Highlands	0	0	50	423	0	0	2,030	15	21,909	215
Corangamite	779	1,007	270	258	0	0	20,548	5	14,706	0
Eastern	0	0	0	0	0	0	0	28	209,072	1,254
Geelong	900	640	363	1,975	0	0	62,934	23	45,927	1,109
Goldfields	431	741	0	0	0	0	50,000	14	64,488	0
Goulburn Valley	0	0	0	0	0	0	0	7	0	0
High Country	206	0	0	0	0	0	28,118	5	35,770	0
Upper Murray	0	0	0	0	0	0	0	8	8,079	0
West Gippsland	0		0	0	0	0	6,317	13	33,946	
Whitehorse Manningham	672	1,914	75	8,940	0	0	38,000	15	33,064	1,414
Wimmera	784	836	340	897	0	0	32,642	14	9,066	84
Yarra Plenty	4,374	10,587	3,869	9,677	319	283	67,290	16	130,748	130,748
Bayside	910	247	0	0	0	0	34,096	22	34,773	1,200
Boroondara	0	0	0	0	0	0	0	18	58,220	1,330
Brimbank	0	0	929	111,410	0	0	2,106	10	27,892	2,934
Campaspe	0	0	0	0	0	0	0	6	0	1
Darebin	503	595	0	0	0	0	21,224	25	55,315	0
East Gippsland	0	0	0	0	0	0	0	6	0	1
Frankston								9	35,405	3,443
Gannawarra	0	0	0	0	0	0	0	13	884	
Glen Eira	0	0	0	0	0	0	0	32	0	0
Glenelg	0	0	39	6	0	0	466	9	11,595	105
Greater Dandenong	645	627	0	0	0	0	29,737	11	8,270	1,643
Hobsons Bay	496	255	0	0	0	6,739	13,000	32	32,841	833
Hume	0	0	0	0	0	0	0	25	0	2,769
Kingston	0	0	107	1,342	2,302	0	0	18	80,393	0
Latrobe	0	0	0	0	0	0	0	7	37,606	63
Maribyrnong	600	482	0	0	0	0	7,400	16	18,372	1,992
Melbourne	1,091	8,440	1,129	5,646	0	0	81,633	36	52,808	
Melton	734	0	30	14	0	0	6,300	22	23,567	1,437
Mildura	0	0	0	0	0	0	0	1	10,159	0
Mitchell	250	182	0	0	0	0	39,545	2	1,088	544
Monash	2,203	1,080	90	706	0	0	87,711	27	66,710	15,728
Moonee Valley	614	1,097	0	0	0	0	5,000	27	26,204	7,597
Moreland	0	0	0	0	0	0	0	12	14,133	0
Mornington Peninsula	0	0	0	0	0	0	0	19	14,133	431
Murrindindi	0	0	0	0	0	0	0	0	0	0
Port Phillip	1,500	2,096	0	0	0	0	33,710	20	30,201	290
Stonnington	423	1,024	0	0	0	0	18,374	36	17,984	3,114
Swan Hill	0	0	0	0	0	0	0	4	9,423	1,720
Wellington	0	0	0	0	0	0	0	2	12,924	0
Wyndham	0	0	0	0	0	0	0	10	38,002	2,919
Yarra	0	0	232	124	0	0	7,460	31	22,274	2,839
VAILS *	720	10,671				4,759		8	5,923	18,000
2010-11	19,056	34,310	7,662	141,836	2,621	7,022	709,314	684	1,397,163	208,484
2009-10			5,834	142,559	124	88,994			1,159,276	
2008-09										
2007-08										
2006-07										

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	Expenditure on electronic databases
Casey-Cardinia	78,232
Central Highlands	56,980
Corangamite	10,345
Eastern	104,210
Geelong	87,390
Goldfields	32,000
Goulburn Valley	10,000
High Country	10,590
Upper Murray	7,175
West Gippsland	22,445
Whitehorse Manningham	27,000
Wimmera	0
Yarra Plenty	61,733
Bayside	43,251
Boroondara	99,570
Brimbank	26,466
Campaspe	17,000
Darebin	49,377
East Gippsland	12,640
Frankston	17,059
Gannawarra	1,450
Glen Eira	0
Glenelg	13,041
Greater Dandenong	26,783
Hobsons Bay	48,085
Hume	153,429
Kingston	84,350
Latrobe	20,560
Maribyrnong	25,367
Melbourne	65,000
Melton	28,647
Mildura	0
Mitchell	2,200
Monash	64,528
Moonee Valley	46,953
Moreland	30,055
Mornington Peninsula	49,650
Murrindindi	0
Port Phillip	38,587
Stonnington	50,890
Swan Hill	5,305
Wellington	3,456
Wyndham	53,527
Yarra	58,000
VAILS *	
2010-11	1,643,326
2009-10	
2008-09	
2007-08	
2006-07	

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7 Collection - Subscriptions

8. LOTE

					LOTE		
	Subscriptions	Copies	Loans	Expenditure	Total no. LOTE items	LOTE loans	Ependiture on LOTE resources
Casey-Cardinia	1,116	23,305	237,076	87,423	6,391	46,130	22,972
Central Highlands	419	11,354	50,838	38,964	58	23	0
Corangamite	372	5,110	33,927	26,637	0	0	0
Eastern	1,174	25,459	180,439	72,167	3,558	31,771	9,710
Geelong	832	15,816	137,019	85,814	2,659	3,424	5,215
Goldfields	916	11,331	94,353	52,000	0	0	0
Goulburn Valley	196	24,180	39,025	27,248	1,470	1,175	7,762
High Country	242	8,724	23,326	16,588	1,002	413	162
Upper Murray	110	205	19,135	19,308	0	804	0
West Gippsland	414	5,887	44,190	26,118	0	0	0
Whitehorse Manningham	683	14,291	173,196	92,532	25,350	287,532	125,586
Wimmera	163	3,110	10,382	30,480	34	0	0
Yarra Plenty	1,376	18,933	179,388	84,042	67,181	373,481	275,955
Bayside	336	9,410	57,808	55,385	4,478	14,292	25,765
Boroondara	305	696	145,261	90,776	23,830	123,563	51,890
Brimbank	424	4,721	62,356	90,000	33,017	353,668	144,188
Campaspe	79	3,692	10,274	9,000	123	140	0
Darebin	244	5,403	44,000	29,000	19,711	125,190	113,000
East Gippsland	50	90	4,442	8,800	0	0	0
Frankston	320	5,258	49,547	30,942	1,458	3,783	5,553
Gannawarra	19	29	2,170	889	0	0	0
Glen Eira	394	8,244	112,209	58,561	5,206	50,207	30,713
Glenelg	105	1,895	16,063	8,454	0	0	0
Greater Dandenong	280	5,518	50,064	37,514	32,636	393,127	196,643
Hobsons Bay	315	5,660	42,316	51,874	18,133	68,718	44,997
Hume	243	6,107	63,862	30,475	20,033	80,385	79,262
Kingston	587	7,759	72,933	60,072	10,809	28,187	71,643
Latrobe	209	5,132	18,814	22,171	213	0	0
Maribyrnong	197	8,189	21,769	34,887	36,774	231,639	174,943
Melbourne	276	17,917	36,572	45,000	21,271	160,558	122,000
Melton	165	4,434	25,473	12,748	1,216	0	57,609
Mildura	218	4,215	18,917	16,268	0	0	0
Mitchell	104	193	11,676	9,000	0	0	0
Monash	421	10,247	69,712	62,740	30,662	202,049	168,063
Moonee Valley	333	9,912	56,305	40,000	19,782	120,291	116,000
Moreland	411	7,656	55,586	81,132	52,556	240,404	235,996
Mornington Peninsula	486	9,219	89,065	33,509	0	0	0
Murrindindi	60	1,277	2,184	5,000	0	0	0
Port Phillip	169	6,309	33,635	32,578	12,499	66,306	31,261
Stonnington	392	8,060	68,166	54,006	7,275	33,282	27,524
Swan Hill	97	2,493	8,960	8,101	305	116	0
Wellington	91	159	13,543	16,363	0	0	0
Wyndham	522	9,387	25,358	36,865	2,416	7,165	5,802
Yarra	349	3,817	35,006	53,033	35,891	157,946	111,134
VAILS *	291	17,492	46,757				
2010-11	16,214	340,803	2,546,340	1,784,464	497,997	3,205,769	2,261,348
2009-10	12,978	335,484	2,642,032	1,564,578	450,370	2,832,927	1,845,539
2008-09	11,921	425,220	2,670,513	1,607,237	410,558	2,420,509	1,627,458
2007-08	11,629	366,651	2,809,636	1,799,645	363,824	2,078,937	1,470,841
2006-07	12,388				348,178	1,706,416	1,204,517

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9. Collections - Overall

9. Collections - Overall

	Total Collection - Print & Non-Material			Age of Material		
	Resources	Loans	Expenditure	Items purchased within last 5 years	Purchased 5-10 years	Purchased over 10 years
Casey-Cardinia	360,319	2,600,583	1,574,470	293,699	86,295	7,216
Central Highlands	250,960	1,218,939	660,827	110,318	77,075	65,363
Corangamite	122,752	595,879	310,232	73,277	34,006	14,003
Eastern	445,764	3,349,036	1,493,126	265,295	150,466	30,003
Geelong	368,881	2,483,015	2,015,069	260,267	92,656	28,866
Goldfields	296,233	1,547,017	1,034,634	n/a	n/a	n/a
Goulburn Valley	217,151	510,539	336,644	95,213	53,463	68,475
High Country	133,319	454,006	406,156	88,261	40,130	12,888
Upper Murray	100,945	426,291	135,134	42,834	36,005	21,996
West Gippsland	135,627	814,577	476,797	79,983	39,985	11,630
Whitehorse Manningham	346,482	2,923,629	1,277,969	230,842	115,789	14,593
Wimmera	137,624	281,367	417,566	58,629	30,799	48,196
Yarra Plenty	446,682	3,460,355	1,729,482	306,863	106,287	27,238
Bayside	183,395	948,757	762,461	102,420	61,703	19,272
Boroondara	486,611	2,602,980	1,211,956	223,927	111,786	120,983
Brimbank	257,616	1,793,801	950,213	184,041	57,246	17,482
Campaspe	94,461	265,591	128,257	25,499	27,460	45,115
Darebin	194,701	1,326,276	690,922	119,949	49,978	29,988
East Gippsland	67,569	306,513	277,982	39,570	17,777	10,276
Frankston	208,816	1,075,506	638,544	86,951	84,698	34,564
Gannawarra	48,284	70,132	68,669	15,631	12,347	22,077
Glen Eira	157,327	1,231,826	834,465	86,857	39,411	23,094
Glenelg	39,991	129,962	155,604	26,149	8,863	5,646
Greater Dandenong	167,887	1,502,620	920,059	134,329	42,563	12,917
Hobsons Bay	177,558	950,329	476,390	92,691	44,294	39,674
Hume	216,883	1,087,803	765,892	105,687	80,384	58,163
Kingston	229,774	1,301,658	805,621	140,216	61,904	27,654
Latrobe	126,112	394,000	264,613	42,265	41,880	37,312
Maribyrnong	161,909	808,264	673,814	91,851	39,990	22,503
Melbourne	178,131	1,280,272	865,383	121,843	38,489	15,631
Melton	126,329	657,083	513,290	98,174	22,154	6,488
Mildura	85,443	332,296	245,163	42,610	26,309	19,858
Mitchell	74,302	226,429	170,851	24,519	25,458	21,151
Monash	310,498	2,061,402	1,186,195	183,575	89,332	37,591
Moonee Valley	206,986	1,150,812	771,453	163,159	66,742	10,675
Moreland	283,882	1,518,046	1,049,444	n/a	n/a	n/a
Mornington Peninsula	178,910	1,289,200	777,905	146,864	44,692	12,319
Murrindindi	39,042	91,123	107,999	n/a	n/a	n/a
Port Phillip	207,066	1,143,537	657,132	100,020	51,098	48,892
Stonnington	187,038	1,138,706	665,578	87,131	48,019	30,395
Swan Hill	86,165	140,660	134,589	37,800	21,478	29,752
Wellington	119,277	287,045	295,822	37,121	33,424	55,902
Wyndham	272,813	1,536,620	1,359,726	214,107	51,818	16,170
Yarra	233,062	965,581	677,848	115,549	71,397	56,112
VAILS *	49,782	701,006	939,486			0
2010-11	8,770,577	50,280,063	30,971,946	4,795,986	2,235,650	1,238,123
2009-10	8,766,077	52,776,167	26,354,263	4,302,106	2,102,232	1,387,744
2008-09	8,811,413	48,493,826	27,144,699	4,452,210	2,326,874	1,217,748
2007-08	8,775,267	45,505,601	26,254,868	4,422,476		
2006-07	9,018,198	50,891,985	25,721,615	4,468,777	1,869,419	1,322,810

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9. Collections- Overall

	Inter Library Loans					Reference Enquiries
	ILL requests FROM other libraries	ILL requests SUPPLIED TO other libraries	ILL Requests SENT to other libraries	ILL requests SUPPLIED BY other libraries		Reference Enquiries
Casey-Cardinia	104,822	104,753	73,859	73,778	2.84	90,469
Central Highlands	33,596	32,078	76,404	75,822	6.22	98,993
Corangamite	1,720	921	850	771	0.13	53,980
Eastern	91,266	82,828	169,323	158,870	4.74	187,468
Geelong	4,143	2,327	8,170	6,759	0.27	100,482
Goldfields	2,783	1,870	989	989	0.06	120,715
Goulburn Valley	43,132	27,330	41,883	27,207	5.33	0
High Country	32,307	31,436	17,652	16,190	3.57	56,988
Upper Murray	762	203	161	136	0.03	20,913
West Gippsland	32,082	31,696	61,626	61,587	7.56	
Whitehorse Manningham	2,551	1,005	123	76	0.00	115,926
Wimmera	23,019	22,422	26,202	26,166	9.30	23,432
Yarra Plenty	4,196	1,368	868	614	0.02	126,084
					#DIV/0!	
Bayside	2,911	1,133	2,338	2,028	0.21	64,160
Boroondara	4,135	2,315	534	497	0.02	76,599
Brimbank	2,425	404	336	263	0.01	165,574
Campaspe	17,527	16,883	12,060	11,486	4.32	19,200
Darebin	1,121	439	1,308	1,030	0.08	65,707
East Gippsland	1,269	485	1,631	1,414	0.46	15,689
Frankston	1,843	482	657	572	0.05	60,565
Gannawarra	5,909	5,419	497	488	0.70	470
Glen Eira	1,218	270	72	47	0.00	99,588
Glenelg	182	219	224	440	0.34	9,464
Greater Dandenong	974	410	861	436	0.03	5,932
Hobsons Bay	2,081	707	478	332	0.03	94,127
Hume	200	141	2,014	1,451	0.13	81,343
Kingston	4,257	1,183	259	172	0.01	52,044
Latrobe	59,111	26,523	23,587	14,997	3.81	25,296
Maribyrnong	1,606	1,223	1,194	998	0.12	40,425
Melbourne	414	89	571	334	0.03	147,888
Melton	48,461	47,836	15,036	14,923	2.27	44,343
Mildura	35,106	23,131	20,569	19,876	5.98	31,127
Mitchell	15,594	15,409	19,466	19,454	8.59	35,392
Monash	2,974	1,440	1,698	1,251	0.06	84,948
Moonee Valley	2,623	2,491	3,272	1,979	0.17	32,032
Moreland	4,941	1,934	983	795	0.05	58,450
Mornington Peninsula	1,788	2,596	638	1,572	0.12	91,585
Murrindindi	400	160	300	200	0.22	
Port Phillip	3,592	1,478	8,568	4,713	0.41	37,024
Stonnington	2,456	1,544	5,601	3,624	0.32	102,000
Swan Hill	737	436	10,466	6,765	4.81	4,873
Wellington	1,534	470	267	224	0.08	1,991
Wyndham	3,762	1,603	2,328	1,696	0.11	88,400
Yarra	59,521	66,192				69,897
VAILS *	99	35	930	715		1,678
2010-11	667,051	564,800	615,923	563,022		2,701,583
2009-10	487,379	510,768	461,654	441,853		2,446,673
2008-09	253,920	261,409	284,976	284,821		
2007-08						
2006-07						2,419,991

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	es
	Basis for Data Collection
Casey-Cardinia	Sampling weeks
Central Highlands	Continuous count
Corangamite	Continuous count
Eastern	Continuous count
Geelong	Continuous count
Goldfields	Sampling weeks
Goulburn Valley	
High Country	Sampling weeks
Upper Murray	Continuous count
West Gippsland	
Whitehorse Manningham	Continuous count
Wimmera	Continuous count
Yarra Plenty	Continuous count
Bayside	Continuous count
Boroondara	Continuous count
Brimbank	Continuous count
Campaspe	Sampling weeks
Darebin	Sampling weeks
East Gippsland	Continuous count
Frankston	Continuous count
Gannawarra	Sampling weeks
Glen Eira	Continuous count
Glenelg	Sampling weeks
Greater Dandenong	Sampling weeks
Hobsons Bay	Sampling weeks
Hume	Continuous count
Kingston	Continuous count
Latrobe	Sampling weeks
Maribyrnong	Sampling weeks
Melbourne	Sampling weeks
Melton	Continuous count
Mildura	Continuous count
Mitchell	Sampling weeks
Monash	Continuous count
Moonee Valley	Sampling weeks
Moreland	Sampling weeks
Mornington Peninsula	Continuous count
Murrindindi	
Port Phillip	Sampling weeks
Stonnington	Sampling weeks
Swan Hill	Continuous count
Wellington	Sampling weeks
Wyndham	Sampling weeks
Yarra	Continuous count
VAILS *	Continuous count
2010-11	
2009-10	
2008-09	
2007-08	
2006-07	

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10. Programs

10 Programs

	Program Sessions				Total Program Sessions		Outreach Program Sessions	
	Conducted for children	Participants (children)	Conducted for Adults	Participants (adults)	Conducted	Participants	Sessions	Participants
Casey-Cardinia	1,092	25,541	240	3,437	1,332	28,978	220	7,150
Central Highlands	1,342	30,157	650	4,804	1,992	34,961	46	604
Corangamite	480	8,517	95	4,884	575	13,401	5	44
Eastern	1,512	66,494	370	11,025	1,882	77,519	233	14,862
Geelong	1,190	29,795	276	19,002	1,466	48,797		
Goldfields	773	19,789	175	2,223	948	22,012	22	240
Goulburn Valley	396	9,390	221	3,009	617	12,399	175	4,083
High Country	740	10,273	348	4,214	1,088	14,487	55	951
Upper Murray	740	14,659	419	4,186	1,159	18,845	0	0
West Gippsland	496	13,509	13	301	509	13,810	93	2,060
Whitehorse Manningham	800	42,038	260	3,089	1,060	45,127	5	68
Wimmera	713	9,723	99	994	812	10,717	0	0
Yarra Plenty	1,948	53,631	1,318	14,618	3,266	68,249	208	5,032
Bayside	557	13,517	440	4,537	997	18,054	109	2,985
Boroondara	647	25,122	1,481	3,016	2,128	28,138	233	4,992
Brimbank	1,407	32,974	792	5,716	2,199	38,690	118	4,261
Campaspe	234	7,514	19	300	253	7,814	228	3,360
Darebin	334	15,485	21	1,547	355	17,032	68	2,023
East Gippsland	328	4,779	226	1,066	554	5,845	209	1,775
Frankston	254	10,114	77	2,300	331	12,414	77	2,300
Gannawarra	86	2,127	26	936	112	3,063	9	323
Glen Eira	521	29,772	7	4,438	528	34,210	0	0
Glenelg	212	1,812	44	363	256	2,175	32	100
Greater Dandenong	289	11,722	92	910	381	12,632	384	8,350
Hobsons Bay	772	20,080	215	4,147	987	24,227	38	2,880
Hume	1,059	2,606	281	19,479	1,340	22,085	344	7,605
Kingston	476	11,015	195	1,622	671	12,637	41	1,931
Latrobe	457	8,917	7	159	464	9,076	6	145
Maribyrnong	293	11,986	148	1,192	441	13,178	10	190
Melbourne	320	10,823	26	815	346	11,638	32	346
Melton	491	17,174	176	1,392	667	18,566	66	2,183
Mildura	426	9,952	40	1,793	466	11,745	25	542
Mitchell	331	6,298	1	35	332	6,333	31	947
Monash	936	33,217	682	25,584	1,618	58,801	202	2,968
Moonee Valley	605	15,092	35	1,156	640	16,248	12	513
Moreland	536	26,027	277	3,404	813	29,431	108	2,490
Mornington Peninsula	172	18,820	189	1,309	361	20,129	90	3,890
Murrindindi	290	6,000	367	5,070	657	11,070	12	260
Port Phillip	574	41,095	20	400	594	41,495	0	0
Stonnington	306	6,440	67	6,473	373	12,913	0	0
Swan Hill	135	1,517	15	436	150	1,953	0	0
Wellington	782	14,896	6	173	788	15,069	27	1,149
Wyndham	699	28,777	50	400	749	29,177	0	0
Yarra	579	22,772	121	1,697	700	24,469	23	635
VAILS *							49	
2010-11	27,330	801,958	10,627	177,651	37,957	979,609	3,596	94,237
2009-10	26,203	696,642	8,774	238,712	35,182	935,354	4,266	97,948
2008-09	24,205	618,574	8,272	212,590	33,096	917,233	4,457	94,153
2007-08	18,404	559,856	6,828	174,640	26,144	795,905		
2006-07								

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11. Information Technology

	PC (Public Access Only)		Bookings		Wireless sessions	
	PCs (including OPAC)	PCs with Internet/ email access	Bookings	Hours booked	Sessions	No of wireless session hours
Casey-Cardinia	135	92	151,014	111,084	32,832	32,832
Central Highlands	65	52	46,212	27,011	16,331	15,214
Corangamite	42	25	21,481	0	1,321	2,242
Eastern	153	86	250,254	143,282	29,375	30,000
Geelong	114	83	127,386	127,386	20,016	20,016
Goldfields	79	66	63,023	30,166	0	0
Goulburn Valley	50	34	43,813	39,678	13,914	13,914
High Country	36	23	24,855	14,941	22,806	11,403
Upper Murray	50	48	30,182	21,547	1,598	2,933
West Gippsland	54	35	44,353	0	11,437	0
Whitehorse Manningham	26	64	99,343	29,803	28,133	8,440
Wimmera	35	35	26,005	18,432	2,873	3,620
Yarra Plenty	225	172	348,327	204,673	22,390	36,537
Bayside	39	22	34,564	0	0	0
Boroondara	73	55	43,801	60,547	0	0
Brimbank	155	125	354,500	184,494	29,956	0
Campaspe	15	11	14,405	4,322	0	0
Darebin	39	22	71,093	63,270	40,005	0
East Gippsland	29	21	28,837	0	881	0
Frankston	33	28	7,887	5,071	0	0
Gannawarra	11	11	3,757	0	98	
Glen Eira	44	28	68,829	45,143	7,040	0
Glenelg	42	32	26,056	10,508	0	0
Greater Dandenong	46	34	90,315	66,488	23,222	0
Hobsons Bay	89	49	94,309	75,790	14,748	0
Hume	8	47	55,326	45,971	5,133	4,571
Kingston	98	77	77,648	66,002	0	0
Latrobe	26	16	25,194	16,069	1,896	0
Maribyrnong	58	50	106,807	69,612	6,340	0
Melbourne	72	47	123,128	71,420	75,750	0
Melton	53	39	79,421	47,627	7,583	10,187
Mildura	32	25	35,039	23,303	15,892	0
Mitchell	22	22	25,912	18,507	1,231	1,107
Monash	85	70	151,255	110,427	40,560	111,540
Moonee Valley	61	45	75,505	34,029	15,527	17,638
Moreland	55	34	0	49,925	0	0
Mornington Peninsula	71	66	82,538	0	0	0
Murrindindi	0	8	0	0	0	0
Port Phillip	55	34	99,637	63,395	0	0
Stonnington	42	34	138,207	320,008	0	0
Swan Hill	15	12	10,926	7,130	0	0
Wellington	37	36	20,094	9,922	3,250	9,984
Wyndham	75	52	59,923	41,638	0	0
Yarra	55	35	65,328	41,687	23,192	0
VAILS *	4	4				
2010-11	2,654	2,036	3,446,126	2,383,703	515,330	332,178
2009-10	2,557	1,951	3,415,055	2,253,508	303,518	226,116
2008-09	2,308	1,723	2,906,368	1,872,018	158,540	24,431
2007-08	2,251	1,630	2,537,112	1,643,321	42,947	
2006-07	2,026	1,476	2,066,745	1,574,582		

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	Web		Broadband	
	Visits to website	Page views to website	GB per annum broadband used by public	Expenditure on broadband provision for public
Casey-Cardinia	655,623	1,031,456	15,623	26,445
Central Highlands	252,941	1,103,430	0	57,660
Corangamite	95,085	749,079	0	17,573
Eastern	867,026	4,430,326	134	114,000
Geelong	605,039	1,022,346	7,200	35,276
Goldfields	194,994	639,313	0	0
Goulburn Valley	469,907	117,004	0	40,800
High Country	8,021	78,075	0	0
Upper Murray	2,900	48,683	0	0
West Gippsland	0	0	5,228	13,500
Whitehorse Manningham	761,948	540,274	8,133	24,480
Wimmera	54,095	120,943	5,446	17,463
Yarra Plenty	657,594	2,832,549	19,739	102,732
Bayside	67,024	0	3,906	8,396
Boroondara	5,027,295	472,254		26,868
Brimbank	605,728	2,583,118	12,469	60,000
Campaspe	15,490	0	0	0
Darebin	238,240	458,258	0	18,000
East Gippsland	0	0	0	0
Frankston	218,159	394,484	0	20,715
Gannawarra	2,522	7,714	0	635
Glen Eira	0	0	0	0
Glenelg	28,043	35,592	1,884	6,840
Greater Dandenong	161,616	161,479	5,872	13,186
Hobsons Bay	105,859	562,943	2,540	0
Hume	373,713	960,048	7,419	4,931
Kingston	139,168	422,798	0	18,735
Latrobe	18,232	15,076	2,400	16,059
Maribyrnong	150,446	212,692	0	120,000
Melbourne	606,497	1,289,776	0	0
Melton	120,453	159,189	329	0
Mildura	83,860			
Mitchell	35,878	53,740	0	0
Monash	497,382	750,864	19,555	19,097
Moonee Valley	308,233	672,366	5,313	23,656
Moreland	57,622	0	2,335	82,987
Mornington Peninsula	123,222	686,334	282	2,724
Murrindindi	0	0	0	7,877
Port Phillip	218,592	2,604,035	0	0
Stonnington	312,000	0	0	14,400
Swan Hill	15,528	3,121,967	480	2,472
Wellington	16,860	22,512	280	9,622
Wyndham	102,170	161,367		
Yarra	480,262	566,437	0	64,307
VAILS *				
2010-11	14,973,859	152,401,123	126,567	991,436
2009-10	14,666,526	21,665,541		
2008-09	31,011,165			
2007-08	31,120,528			
2006-07				

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12. Staff

	Staff (EFT)		Staff underking public access duties (EFT)	Volunteer s & long term unpaid workers	Work experience & other placement staff	Staff (Actual)				Cost	
	Qualified Librarians (EFT)	Total No of salaried staff (EFT)				Full-time Staff	Part-time Staff	Casual Staff	Total No of Actual Staff	Staff salary & on-cost	
Casey-Cardinia	23.5	77.0	54.2	0	0.2	38	99	0	137	5,500,909	
Central Highlands	12.7	44.4	31.1	9	26.0	23	51	22	96	3,447,226	
Corangamite	4.0	26.5	20.0	2	10.0	10	33	9	52	1,603,775	
Eastern	30.2	97.1	77.7	1	27.0	54	93	13	160	7,315,000	
Geelong	30.0	61.1	51.1	0	24.0	36	66	21	123	4,707,691	
Goldfields	14.0	48.0	36.0	6	4.0	21	38	15	74	3,015,253	
Goulburn Valley	7.4	22.1	11.8	0	0.3	10	25	32	67	1,802,093	
High Country	3.0	21.3	13.5	1	18.0	11	19	10	40	1,360,901	
Upper Murray	2.0	17.0	4.0	3	2.0	5	7	7	19	824,333	
West Gippsland	6.0	32.0	14.8	1	9.0	9	48	7	64	2,478,239	
Whitehorse Manningham	29.9	77.5	70.9	5	22.0	34	76	23	133	5,933,462	
Wimmera	6.0	17.7	13.0	1	10.0	8	19	16	43	1,125,380	
Yarra Plenty	22.0	93.0	57.8	5	22.0	34	87	31	152	6,883,053	
Bayside	18.5	33.2	13.1	0	0.0	19	23	29	71	2,463,732	
Boroondara	28.0	67.8	24.3	6	177.0	49	35	24	108	0	
Brimbank	22.5	60.1	38.0	0	19.0	34	50	23	107	4,825,800	
Campaspe	4.0	31.0	7.4	1	3.0	4	12	15	31	716,287	
Darebin	22.2	47.7	47.7	0	6.0	34	14	16	74	3,522,071	
East Gippsland	1.4	18.3	12.5	1	1.0	14	7	9	30	1,275,166	
Frankston	11.4	33.5	18.7	121	1.0	12	46	19	77	2,480,840	
Gannawarra	1.0	5.3	2.3	1	1.0	3	4	4	11	328,172	
Glen Eira	18.4	47.2	29.2	0	0.0	23	38	12	73	3,263,109	
Glenelg	3.6	5.8	4.8	1	1.0	4	5	5	14	392,699	
Greater Dandenong	15.5	46.0	38.0	1	12.0	26	27	21	74	3,486,156	
Hobsons Bay	16.0	39.4	24.9	1	8.0	23	49	18	90	2,925,331	
Hume	12.7	38.2	16.0	6	12.0	24	26	20	70	2,848,673	
Kingston	22.5	43.6	41.6	94	24.0	24	32	21	77	3,430,188	
Latrobe	3.3	16.2	11.6	0	1.0	12	22	3	38	1,008,545	
Maribyrnong	10.1	24.6	12.3	0	24.0	16	21	16	53	2,001,183	
Melbourne	22.1	47.9	42.5	0	0.0	35	26	14	75	3,825,414	
Melton	7.2	22.9	11.0	0	22.0	16	13	10	39	1,612,312	
Mildura	5.0	23.4	13.0	2	10.0	19	10	0	29	1,535,565	
Mitchell	2.2	12.5	9.9	1	8.0	2	17	6	25	711,345	
Monash	16.0	42.8	35.8	1	0.0	32	21	71	124	3,664,430	
Moonee Valley	15.0	42.7	25.7	2	12.0	26	29	18	73	2,813,304	
Moreland	16.6	51.3	22.6	0	8.0	36	41	23	100	3,939,557	
Mornington Peninsula	14.5	29.6	27.1	13	8.0	12	31	32	75	2,765,825	
Murrindindi	1.0	18.0	5.2	0	0.0	4	12	2	18	653,000	
Port Phillip	17.6	43.0	22.2	23	0.0	16	47		63	3,028,332	
Stonnington	15.0	36.9	16.5	0	12.0	28	18	21	67	2,586,601	
Swan Hill	1.0	9.1	5.3	0	0.0	6	5	0	11	593,000	
Wellington	2.0	13.1	10.8	0	3.0	7	8	14	29	868,446	
Wyndham	14.0	43.0	34.0	3	16.0	22	53	35	110	2,748,764	
Yarra	19.0	41.1	17.3	0	14.0	27	26	13	66	2,920,395	
VAILS *	17.5	20.2	15.5	2		18	3	0	21	1,310,012	
2010-11	588	1,713	1,119	334	578	918	1,476	720	3,125	118,259,889	
2009-10	614.1	1,644.1	1,079.5	213	684.8	937	1,395	714	3,032	112,601,806	
2008-09	578.2	1,597.3	1,011.8	84	487.1	923	1,377	667	3,005	105,016,876	
2007-08	554.2	1,626.8	1,048.7	149		913	1,271	782	2,966	97,973,496	
2006-07	552.9	1,563.6	996.7	158		921	1,242	656	2,819	91,540,047	

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13. Finance

	Income						
	Council - Income/ contribution	Council - Capital Works	State Govt Grants - Recurrent & Operating	State Govt Grants - Capital Works	Other Grants	User changes, fees & fines	Interest
Casey-Cardinia	5,500,909	4,826,704	1,865,049	625,000	107,000	163,128	174,944
Central Highlands	3,540,530	17,200	1,335,000	0	45,000	93,364	30,000
Corangamite	1,499,653	333,125	638,284	30,665	38,339	44,213	31,727
Eastern	8,111,000	0	2,329,000	70,000	0	469,000	310,000
Geelong	5,994,257	0	1,615,008	0	0	231,717	135,771
Goldfields	3,364,390	0	1,112,310	38,300	0	160,494	186,822
Goulburn Valley	2,048,214	0	817,006			16,251	25,632
High Country	1,292,676	14,550	508,378	27,068	0	270,823	38,197
Upper Murray	718,767	0	432,388	22,035	10,800	25,928	17,272
West Gippsland	3,289,674	0	715,425	64,000	4,967	57,767	76,459
Whitehorse Manningham	7,238,440	0	1,549,647	0	38,333	0	166,590
Wimmera	1,464,413	497,947	172,920	34,478	47,004	51,958	73,397
Yarra Plenty	9,514,860	0	1,780,907	0	13,741	241,847	121,564
Bayside	1,970,022	585,000	556,869	0	0	54,524	0
Boroondara	0	0	950,100	0	0	0	
Brimbank	5,710,362	254,000	1,139,316	173,000	28,849	0	0
Campaspe	715,597	128,100	249,366	8,592	0	10,000	0
Darebin	770,044	1,219,000	286,200	17,000	0	63,000	0
East Gippsland	1,285,307	256,402	268,283	9,608	0	14,512	0
Frankston	2,181,238	692,979	719,389	19,786	56,034	86,581	0
Gannawarra	375,372	66,727	104,470	6,349	3,288	11,423	0
Glen Eira	3,700,219	0	772,000	0	0	89,202	0
Glenelg	550,392	0	153,898	0	0	8,589	0
Greater Dandenong	3,924,373	0	786,482	0	60,500	81,494	0
Hobsons Bay	3,036,000	2,935,075	486,145	315,000	0	79,783	0
Hume	2,036,793	752,008	942,365	0	5,000	118,710	0
Kingston	4,128,517	200,000	774,526	0	67,858	121,724	0
Latrobe	1,084,728	264,613	457,134	0	0	46,719	0
Maribyrnong	2,702,672	608,771	482,822	0	8,943	41,559	0
Melbourne	5,344,279	1,895,185	716,807	145,000	0	624,913	0
Melton	1,705,168	0	632,989	0	0	59,246	0
Mildura	1,358,136	223,367	345,204	180,000	1,500	38,941	0
Mitchell	145,000	0	229,914	10,500	0	40,877	16,371
Monash	3,630,024	1,639,625	962,344	20,693	0	186,895	0
Moonee Valley	3,816,000	595,000	635,913	50,000	0	177,000	0
Moreland	4,448,323	44,403	844,816	39,000	0	141,679	0
Mornington Peninsula	4,366,583	1,105,769	828,649	20,899	750	112,304	0
Murrindindi	892,236	0	127,989	27,219	7,500	840	0
Port Phillip	3,293,719	0	556,203	0	0	64,354	0
Stonnington	568,372	74,708	568,372	0	0	61,506	0
Swan Hill	652,000	70,000	163,000	0	47,000	151,000	0
Wellington	1,238,958	18,026	281,240	0	0	21,672	0
Wyndham	2,597,441	985,174	857,451	0	0	0	0
Yarra	2,853,857	405,622	459,598	0	106,803	83,018	0
VAILS *	2,782,427	0	0	0	1,151,589		
2010-11	127,953,234	20,709,080	32,211,176	1,954,192	699,209	4,482,909	1,404,746
2009-10	126,351,766	16,377,060	32,471,927	2,826,645	1,395,979	4,611,474	1,082,675
2008-09	122,413,241	10,347,392	32,558,488	3,322,641	1,347,369	4,447,902	1,104,050
2007-08	113,382,578		31,617,725	3,147,984	2,535,338	4,284,103	1,283,889
2006-07	113,828,956		28,046,304				

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	Other Income	Total Income
Casey-Cardinia	226,656	13,489,390
Central Highlands	106,636	5,167,730
Corangamite	12,764	2,628,770
Eastern	0	11,289,000
Geelong	5,681	7,982,434
Goldfields	198,713	5,061,029
Goulburn Valley	2,942,620	5,849,723
High Country	38,793	2,190,485
Upper Murray	153,131	1,380,321
West Gippsland	7,930	4,216,222
Whitehorse Manningham	396,408	9,389,418
Wimmera	2,342,117	4,684,234
Yarra Plenty	415,446	12,088,365
		0
Bayside	459,540	3,625,955
Boroondara	0	950,100
Brimbank	0	7,305,527
Campaspe	95,000	1,206,655
Darebin	187,250	2,542,494
East Gippsland	25,472	1,859,584
Frankston	83,660	3,839,667
Gannawarra	14,169	581,798
Glen Eira	36,238	4,597,659
Glenelg	14,169	727,048
Greater Dandenong	44,645	4,897,494
Hobsons Bay	122,746	6,974,749
Hume	14,273	3,869,149
Kingston	13,774	5,306,399
Latrobe	5,448	1,858,642
Maribyrnong	38,666	3,883,433
Melbourne	59,934	8,786,118
Melton	63,013	2,460,416
Mildura	27,692	2,174,840
Mitchell	442,662	885,324
Monash	64,772	6,504,353
Moonee Valley	0	5,273,913
Moreland	80,977	5,599,198
Mornington Peninsula	100	6,435,054
Murrindindi	2,597	1,058,381
Port Phillip	648	3,914,924
Stonnington	41,108	1,314,066
Swan Hill	60,000	1,143,000
Wellington	1,337	1,561,233
Wyndham	212,972	4,653,038
Yarra	40,386	3,949,284
VAILES *		3,934,016
2010-11	9,100,791	199,071,540
2009-10	3,563,938	188,337,486
2008-09	3,869,710	179,410,793
2007-08	4,465,663	160,717,280
2006-07		156,027,993

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13. Finance

	Expenditure						
	Library Materials Expenditure	Capital Works	Staff salary & on-cost	All other operation & admin costs	Depreciation on Library materials expenditure	Depreciation on Capital Works	Depreciation on All other operating costs
Casey-Cardinia	1,574,544	5,733,034	5,500,909	2,711,928	1,089,414	238,395	0
Central Highlands	660,827	7,000	3,447,226	1,204,774	0	0	540,000
Corangamite	310,232	68,997	1,603,775	508,966	254,246	26,642	0
Eastern	1,310,000	298,000	7,315,000	3,581,000	1,275,000	120,000	2,186,000
Geelong	1,927,679	0	4,707,691	1,690,479	840,555	0	586,861
Goldfields	745,121	0	3,015,253	292,069	745,121	0	163,412
Goulburn Valley	293,214	594,231	1,802,093	382,533	211,282	0	101,051
High Country	374,357	46,130	1,360,901	545,793	0	0	379,474
Upper Murray	450,679	60,340	824,333	493,612	281,586	140,826	0
West Gippsland	476,797	1,689,947	2,478,239	650,790	385,247	102,661	
Whitehorse Manningham	1,372,296	289,202	5,933,462	1,261,027	1,496,817		245,304
Wimmera	336,552	389,128	1,125,380	462,690	165,416	79,234	
Yarra Plenty	1,557,629	104,334	6,883,053	3,377,768	1,492,280	159,925	166,185
Bayside	762,552	120,000	2,463,732	279,671	458,973	0	0
Boroondara	1,211,956	0	0	0	0	0	0
Brimbank	970,000	427,000	4,825,800	1,083,527	458,134	234,809	0
Campaspe	117,500	10,600	716,287	153,676	0	0	201,774
Darebin	648,000	1,219,000	3,522,071	869,711	0	0	0
East Gippsland	277,982	256,402	1,275,166	103,129	138,563	53,990	0
Frankston	639,329	73,434	2,480,840	646,064	591,220	0	467,480
Gannawarra	68,669	14,527	328,172	123,935	0	0	49,644
Glen Eira	722,940	0	3,263,109	611,610	0	0	0
Glenelg	155,604	27,659	392,699	134,805	0	0	176,656
Greater Dandenong	920,059	15,982	3,486,156	475,299	0	0	0
Hobsons Bay	527,673	3,250,075	2,925,331	482,945	256,000	629,000	17,000
Hume	680,922	71,086	2,848,673	268,468	0	0	0
Kingston	805,621	200,000	3,430,188	870,501	0	0	0
Latrobe	264,613	0	1,008,545	585,484	0	0	0
Maribyrnong	673,814	608,771	2,001,183	701,489	284,806	102,037	0
Melbourne	982,017	1,058,168	3,825,414	1,808,560	881,715	133,378	96,866
Melton	513,290	0	1,612,312	334,814	0	0	422,000
Mildura	231,233	5,571	1,535,565	246,658	179,000	0	0
Mitchell	170,851	20,705	711,345	445,997	0	0	0
Monash	1,186,195	579,608	3,664,430	1,026,003	976,270	633,370	0
Moonee Valley	771,453	228,351	2,813,304	374,000	520,612	154,574	18,479
Moreland	1,049,444	83,403	3,939,557	511,309	0	0	832,080
Mornington Peninsula	388,624	1,126,668	2,765,825	1,219,175	0	0	983,161
Murrindindi	113,106	0	653,000	292,275	0		158,398
Port Phillip	705,383	0	3,028,332	265,387		0	
Stonnington	1,001,129	74,708	2,586,601	934,336	0	0	1,014,107
Swan Hill	138,803	0	593,000	403,197	32,000	0	0
Wellington	265,360	18,026	868,446	180,156	229,246	0	0
Wyndham	1,359,726	985,174	2,748,764	895,596	0	0	0
Yarra	670,660	69,957	2,920,395	321,364	0	0	581,000
VAILS *	844,000	264	1,310,012	1,149,740			630,000
2010-11	31,089,819	19,825,218	118,259,889	34,077,957	13,243,503	2,808,841	9,386,932
2009-10	26,354,263	14,959,338	112,601,806	28,901,666	15,041,691	3,258,385	6,583,680
2008-09	27,144,699	12,533,041	105,016,876	29,283,202	19,922,288		
2007-08	26,254,868	15,859,851	97,973,496	30,159,524	18,975,322		
2006-07	25,721,615		91,540,047				

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	Total Expenditure
Casey-Cardinia	16,848,224
Central Highlands	5,859,827
Corangamite	2,772,858
Eastern	16,085,000
Geelong	9,753,265
Goldfields	4,960,976
Goulburn Valley	3,384,404
High Country	2,706,655
Upper Murray	2,251,376
West Gippsland	5,783,681
Whitehorse Manningham	10,598,108
Wimmera	2,558,400
Yarra Plenty	13,741,174
Bayside	4,084,928
Boroondara	1,211,956
Brimbank	7,999,270
Campaspe	1,199,837
Darebin	6,258,782
East Gippsland	2,105,232
Frankston	4,898,367
Gannawarra	584,947
Glen Eira	4,597,659
Glenelg	887,423
Greater Dandenong	4,897,496
Hobsons Bay	8,088,024
Hume	3,869,149
Kingston	5,306,310
Latrobe	1,858,642
Maribyrnong	4,372,100
Melbourne	8,786,118
Melton	2,882,416
Mildura	2,198,027
Mitchell	1,348,898
Monash	8,065,876
Moonee Valley	4,880,773
Moreland	6,415,793
Mornington Peninsula	6,483,453
Murrindindi	1,216,779
Port Phillip	3,999,102
Stonnington	5,610,881
Swan Hill	1,167,000
Wellington	1,561,234
Wyndham	5,989,260
Yarra	4,563,376
VAILES *	3,934,016
2010-11	224,693,056
2009-10	210,067,541
2008-09	194,799,505
2007-08	190,304,584
2006-07	156,000,929