

2014 Full Report

Location	1. Municipal	2. Operations	3. Operations	4. Operations	5. Capital fur	6. Capital fur	7. Capital fur
Eastern Regional Libraries Corporation	414,022	\$0	\$2,540,000	\$8,791,000	\$0	\$0	\$0
Yarra Plenty Regional Library Service	366,460	\$78,200	\$2,264,208	\$10,611,660			
Casey-Cardinia Library Corporation	359,181	\$137,251	\$2,187,386	\$7,623,626	\$0	\$0	\$315,850
Whitehorse Manningham Regional Library C	279,261	\$0	\$1,711,999	\$7,804,212	\$0	\$0	\$0
Geelong Regional Library Corporation	273,006		\$1,729,402	\$8,158,319		\$49,421	\$766,000
Brimbank Libraries	193,665		\$1,191,960	\$6,485,580			
Wyndham City Library Service	189,618	\$0	\$1,169,083	\$4,899,307	\$0	\$750,000	
Hume Libraries	183,263	\$0	\$1,090,022	\$4,490,265	\$0	\$0	\$0
Monash Public Library Service	182,485	\$0	\$1,090,312	\$5,154,223	\$0	\$20,814	\$260,431
Central Highlands Libraries	179,364	\$77,058	\$1,483,522	\$5,028,207	\$2,516,698	\$50,000	\$438,296
Goldfields Library Corporation	174,867	\$0	\$1,223,742	\$3,824,039	\$0	\$24,000	\$110,800
City of Boroondara Library Service	170,553	\$0	\$1,024,344	\$8,094,079	\$0	\$21,500	\$58,285
Moreland City Libraries	160,029	\$0	\$973,579	\$5,793,884	\$0	\$0	\$232,000
Mornington Peninsula Library	152,260		\$934,150	\$4,341,239			
Kingston Information & Library Service	151,686	\$0	\$927,222	\$4,478,104	\$0	\$0	\$24,311
Darebin Libraries	146,797	\$0	\$895,057	\$4,419,682	\$0	\$0	\$139,868
Greater Dandenong Libraries	146,727	\$65,000	\$914,203	\$5,051,071		\$0	\$163,884
Glen Eira Library Service	141,519	\$0	\$866,230	\$5,748,831	\$0	\$0	\$61,004
Frankston Library Service	133,560	\$0	\$818,380	\$3,806,534	\$0	\$0	\$19,638
Melton Library & Information Service	122,909	\$0	\$767,000	\$2,050,124	\$400,000	\$50,000	\$528,418
Melbourne Library Service	116,431	\$0	\$685,103	\$9,004,155	\$0	\$90,000	\$18,396,575
Moonee Valley Library Service	115,097	\$0	\$697,554	\$4,219,000	\$0	\$45,000	\$290,000
West Gippsland Regional Library Corporati	104,145	\$0	\$774,125	\$3,943,113	\$0	\$0	\$0
Stonnington Library & Information Service	103,187	\$0	\$624,583	\$5,337,808	\$0	\$11,065	\$1,568,000
Port Phillip Library Service	102,501		\$580,553	\$3,664,272			\$9,591
Goulburn Valley Regional Library Corporati	101,165	\$0	\$756,602	\$2,314,260	\$0	\$0	\$0
Bayside Library Service	98,368	\$0	\$621,684	\$2,751,048	\$0	\$0	\$0
Hobsons Bay Libraries	89,111	\$0	\$565,323	\$3,968,688	\$0	\$0	\$42,000
Corangamite Regional Library Corporation	86,408	\$2,360	\$696,683	\$2,062,822		\$30,195	
Yarra Libraries	83,593	\$0	\$523,036	\$3,569,184	\$0	\$0	\$1,169,567
Maribyrnong Library Service	79,302	\$0	\$506,023	\$3,934,802	\$0	\$0	\$982,480
Latrobe City Libraries	73,846		\$494,399	\$1,138,684			
High Country Library Corporation	61,145		\$583,895	\$1,338,833			
Mildura Rural City Council Library Service	52,685	\$0	\$373,561	\$1,863,751	\$0	\$0	\$36,339

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Wimmera Regional Library Corporation	50,950	\$6,720	\$613,588	\$1,397,250	\$0	\$0	\$0
East Gippsland Shire Library	43,413	\$0	\$309,838	\$1,760,515	\$11,800	\$134,374	\$3,039,891
Wellington Shire Library	42,319	\$0	\$307,681	\$1,134,683	\$0	\$175,000	\$0
Mitchell Shire Library & Information Service	37,366	\$0	\$268,718	\$1,375,567	\$0	\$0	\$1,336
Wodonga Library	37,345		\$256,085	\$568,473			
Campaspe Library Services	36,919	\$0	\$267,431	\$1,370,856	\$0	\$9,345	\$124,758
Swan Hill Regional Library Service	20,867	\$2,000	\$186,442	\$809,485	\$0	\$0	\$98,816
Glenelg Libraries	19,521		\$186,354	\$477,753			
Vision Australia Information Library Service	16,581	\$0	\$1,571,290	\$0	\$0	\$0	\$0
Indigo Library Service	15,372	\$0	\$144,301	\$233,857	\$0	\$0	\$0
Murrindindi Library Service	13,494		\$131,962	\$331,237	\$0	\$0	\$0
Gannawarra Library Service	10,326	\$2,000	\$121,197	\$459,356	\$0	\$0	\$0
Towong Library Service	5,889						
Total	5,738,578	\$370,589	\$38,649,812	\$175,683,438	\$2,928,498	\$1,460,714	\$28,878,138
N	47	37	46	46	35	38	37
Avg	122,097	\$10,016	\$840,213	\$3,819,205	\$83,671	\$38,440	\$780,490
Max	414,022	\$137,251	\$2,540,000	\$10,611,660	\$2,516,698	\$750,000	\$18,396,575
Min	5,889	\$0	\$121,197	\$0	\$0	\$0	\$0
Median	103,187	\$0	\$727,078	\$3,879,421	\$0		\$58,285

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8. Other income	9. Employee	10. Operating	11. Total exp	12. Capital e	13. Other exp	14. Number of	15. Total num	16. Total num	17. Total num
\$786,000	\$8,117,000	\$2,468,000	\$2,050,000	\$21,000	\$0	100	409,118	32,280	441,398
\$811,934	\$7,843,751	\$3,050,072	\$2,486,181	\$110,252	-\$490,100	87	407,615	41,685	449,300
\$390,086	\$6,250,509	\$1,248,237	\$1,267,464	\$315,850	\$53,940	79	394,150	5,340	396,384
\$594,958	\$6,388,755	\$1,071,174	\$1,696,640	\$475,505	\$635,792	74	373,032	2,538	367,698
\$578,408	\$6,363,877	\$1,759,714	\$1,264,090	\$302,741	\$17,952	75	399,281	5,252	405,757
	\$5,701,925	\$1,006,665	\$968,950			61	227,503	5,632	233,135
\$269,326	\$4,240,919	\$703,677	\$821,198	\$302,596		50	252,874	5,064	257,938
\$0	\$3,761,940	\$330,265	\$1,000,000	\$0	\$0	43	220,083	5,225	225,308
\$237,320	\$4,360,233	\$848,274	\$1,056,852	\$281,425	\$0	55	293,526	8,723	296,617
\$125,739	\$3,508,027	\$887,811	\$1,118,674	\$3,710,064	\$175,955	52	249,324	5,725	236,632
\$799,663	\$3,673,783	\$1,535,996	\$825,973	\$629,374	\$0	54	297,765	7,199	257,775
\$289,703	\$5,833,587	\$812,259	\$1,448,233	\$79,785	\$0	74	499,146	13,023	512,169
\$175,957	\$4,138,993	\$586,629	\$5,793,884	\$232,000	\$0	51	264,310	7,704	273,101
\$123,380	\$3,657,984	\$1,817,025	\$707,413	\$30,000		42	187,302	4,385	166,837
\$116,046	\$3,852,842	\$789,640	\$878,890	\$24,311	\$0	48	223,055	5,091	228,146
\$216,958	\$3,928,978	\$902,793	\$682,096	\$139,868	\$0	48	200,288	4,397	204,685
\$114,211	\$4,255,753	\$585,193	\$904,517	\$158,477		47	151,257	6,813	149,455
\$114,576	\$3,489,139	\$3,113,346	\$826,818	\$0	\$0	48	154,548	5,546	160,094
\$187,292	\$2,780,624	\$693,718	\$568,095	\$19,638	\$49,770	34	184,834	2,601	187,435
\$112,261	\$2,237,935	\$500,982	\$386,531	\$978,418	\$0	27	154,612	3,022	152,238
\$199,101	\$5,775,906	\$1,996,153	\$2,412,714	\$18,486,575	\$0	75	241,700	9,772	233,716
\$199,000	\$3,411,000	\$1,064,217	\$693,010	\$391,199	\$18,923	43	196,916	4,675	199,339
\$165,941	\$3,098,905	\$1,082,838	\$538,902	\$117,813	\$0	35	143,140	7,292	147,111
\$0	\$3,105,925	\$2,190,372	\$703,921	\$900,051	\$0	39	247,134	3,910	242,726
\$55,725	\$3,422,748	\$241,524	\$886,840		\$13,798	43	222,544	7,696	230,240
\$114,481	\$1,972,589	\$1,106,232	\$211,651	\$125,939	\$0	24	210,164	1,788	207,974
\$104,345	\$2,636,007	\$559,013	\$1,842,208	\$0	\$0	36	175,697	4,138	169,695
\$727,082	\$3,467,442	\$542,331	\$550,000		\$0	42	163,139	5,081	156,508
\$82,322	\$1,846,489	\$835,629	\$372,000			28	128,476	7,873	126,191
\$176,121	\$3,427,583	\$448,796	\$683,981	\$824,063	\$0	40	202,597	3,938	193,927
\$103,599	\$2,511,980	\$1,680,392	\$587,511	\$394,696	\$352,325	31	144,988	3,464	142,171
\$48,097	\$1,198,053	\$486,930	\$458,926			16	139,686	1,257	133,838
\$288,610	\$1,368,289	\$325,189	\$400,700	\$55,800	\$61,360	20	152,006		152,006
\$58,762	\$1,783,283	\$228,389	\$284,402	\$36,339	\$0	24	102,300	4,127	103,613

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\$109,574	\$1,210,081	\$413,847	\$299,830	\$90,706	\$326,976	17	133,701	3,111	130,457
\$106,620	\$1,610,879	\$309,843	\$256,251	\$3,186,065	\$0	21	72,963	2,159	68,245
\$22,687	\$929,278	\$249,319	\$251,875	\$209,579		14	115,909	967	116,876
\$72,090	\$1,008,792	\$161,615	\$202,877	\$37,894	\$20,714	14	67,005	2,407	68,833
\$31,709	\$501,244	\$294,856	\$60,167	\$100,644		7	35,000	4,311	39,311
\$97,865	\$867,881	\$623,766	\$134,103	\$124,758	\$0	11	116,593	1,349	117,942
\$222,045	\$713,826	\$365,383	\$140,763	\$98,816	\$0	9	82,472	4,311	73,514
	\$441,867	\$49,066	\$128,000	\$189,086		6	42,027	2,137	41,779
\$1,672,925	\$1,621,513	\$1,820,951	\$511,726		\$0	27	7,990	41,099	49,089
\$0	\$207,478	\$176,372	\$78,165	\$0	\$0	4	24,181	4,580	30,577
\$0	\$277,255	\$199,383	\$91,695	\$0	\$0	5	31,966	1,200	33,166
\$6,531	\$390,264	\$131,289	\$67,531	\$0	\$0	5	52,928	600	53,528
\$10,709,050	\$143,193,111	\$42,295,165	\$39,602,248	\$33,181,327	\$1,237,405	1,785	8,796,845	310,487	8,864,474
44	46	46	46	40	37	46	46	45	46
\$243,388	\$3,112,894	\$919,460	\$860,918	\$829,533	\$33,443	39	191,236	6,900	192,706
\$1,672,925	\$8,117,000	\$3,113,346	\$5,793,884	\$18,486,575	\$635,792	100	499,146	41,685	512,169
\$0	\$207,478	\$49,066	\$60,167	\$0	-\$490,100	4	7,990	600	30,577
\$119,713	\$3,258,463	\$698,698	\$683,039	\$125,349	\$0	40	180,266	4,580	168,266

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18. Number of	19. Total number of	20. Total number of	21. Total number of	22. Total number of	23. Program	24. Number of	25. Number of	26. Number of	27. Number of
281,675	3,390,620	111,663	68,575	1,959,875	102,664	81,908	224,110	14	2
351,658	3,368,405	88,431	72,917	1,357,588	138,308	36,022	360,086	8	3
270,707	2,788,467	17,667	58,789	1,348,719	72,218	58,402	156,587	7	1
278,833	3,013,721	18,795	45,088	1,300,043	67,578	348,496	211,756	8	0
306,864	2,652,613	26,818	57,434	1,709,678	109,179	222,833	205,242	16	2
165,760	1,273,052	6,584	30,370	1,165,742	60,420	138,059	313,389	5	
198,458	1,659,123	7,784	19,698	848,575	50,181		89,828	4	0
137,214	994,511	3,544	22,019	606,664	86,282	182,275	76,501	5	1
185,466	1,850,566	22,242	37,354	1,019,373	67,864	79,000	105,838	6	0
150,331	1,264,193	22,138	33,020	888,184	44,986	18,215	64,444	15	6
158,845	1,325,554	15,492	29,798	820,493	34,140	50,388	72,264	9	1
256,706	2,425,801	27,966	40,006	1,047,880	32,217	33,698	47,480	5	0
231,415	1,317,147	6,727	24,879	752,681	39,566	0	91,732	5	0
121,578	1,413,439	20,212	34,579	684,262	19,677	8,000	73,556	4	1
153,871	1,140,798	8,789	26,696	598,030	28,581	39,668	70,075	8	0
129,241	1,242,482	17,688	26,158	629,367	34,107	38,988	64,575	4	0
120,181	1,293,923	6,354	36,350	901,642	29,309	58,533	77,621	2	
99,144	1,184,306	9,776	49,157	691,150	80,104	40,805	81,397	4	0
118,969	1,121,045	5,198	26,788	407,163	20,864	0	62,769	3	0
89,500	685,416	3,923	24,989	567,347	24,057	18,819	88,773	2	0
192,653	1,108,103	39,523	38,163	1,111,972	53,587	91,343	121,118	5	0
123,421	1,032,016	13,205	22,190	750,769	29,033	42,508	103,817	5	0
82,446	806,471	14,323	25,781	537,351	29,061	45,399	58,677	12	2
175,600	982,661	5,060	20,167	603,056	16,075	46,800	107,169	4	0
107,789	1,018,239	13,781	35,098	686,211	30,568		98,518	5	0
75,285	473,977	2,180	15,691	363,441	19,119	28,713	48,828	10	1
105,413	947,436	514	22,526	628,984	22,609	0	38,484	4	0
89,621	769,863	7,571	21,551	620,460	35,507	69,556	88,785	5	0
88,760	617,325	12,061	13,204	335,520	18,591	9,566	36,734	12	2
150,816	808,885	7,801	22,535	503,785	28,105	27,769	57,701	5	0
116,778	758,581	1,595	14,668	565,969	20,188	17,750	106,355	4	0
65,510	342,114	1,206	10,860	227,800	10,529	7,752	25,072	4	0
84,899	444,882		15,454	346,622	14,453	46,609	30,195	6	0
29,216	334,631	1,556	9,827	235,351	13,799	20,732	29,216	4	1

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55,607	263,124	2,685	8,797	219,775	12,755	14,121	19,741	11	1
47,024	270,610	1,238	10,403	238,329	8,911	5,018	23,295	6	3
43,744	311,381	2,447	7,250	190,926	15,618		20,336	6	1
33,307	211,688	857	3,837	210,672	8,329	5,052	25,620	4	0
1,554	174,850	1,013	10,827	173,132	8,196		3,369	1	
18,250	274,601	2,071	3,944	211,054	21,924	0	24,265	5	0
32,736	115,681	940	6,655	94,219	6,951	5,055	8,799	1	1
29,585	115,469	2,015	6,814	110,436	2,607		18,982	3	
	531,837	210,229	15,248	54	1,519	0	0	1	0
17,343	14,948	170	1,989	16,435	3,171	115	1,615	3	0
15,159	81,559	1,506	4,282	99,030	15,000	5,200	11,350	3	1
16,213	74,065	49	2,141	89,826	10,360	212	3,247	3	0
5,605,145	48,290,179	793,387	1,134,566	28,475,635	1,598,867	1,943,379	3,649,311	266	30
45	46	45	46	46	46	41	46	46	42
124,559	1,049,787	17,631	24,664	619,036	34,758	47,399	79,333	6	1
351,658	3,390,620	210,229	72,917	1,959,875	138,308	348,496	360,086	16	6
1,554	14,948	49	1,989	54	1,519	0	0	1	0
116,778	965,049	6,727	22,358	600,543	26,081	28,713	64,510	5	

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28. Number of	29. Total open	30. Number of	31. Satisfaction rating from customer survey
4	821	134	8.37
0	485	217	8.50
0	374	173	8.40
0	380	84	8.60
0	727	313	
	249	182	
0	211	122	
0	255	56	8.48
1	337	168	76.00
20	574	111	
1	365	49	
0	276	73	8.46
0	253	55	10.00
1	52	64	
0	301	105	7.60
0	214	22	89.00
	144	91	
0	10,516	35	
5	214	38	9.70
1	127	143	86.00
0	281	79	95.80
0	260	109	8.50
0	400	100	8.88
0	196	47	8.53
0	228	37	97.00
0	279	42	
1	261	56	75.00
0	301	64	
1	281	74	
0	255	35	8.10
0	198	50	8.60
0	167	16	9.20
0	224	39	
0	167	32	10.00

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1	210	39	8.20
8	302	27	
0	204	35	7.40
0	198	22	
	47	17	
6	205	5	75.00
2	2,959	9	
3	144	45	8.73
2	42	4	92.00
3	58	9	
0	108	10	0.00
1	77	11	7.80
61	24,927	3,248	857.85
43	46	46	29
1	542	71	29.58
20	10,516	313	97.00
0	42	4	0.00
0	251	50	8.60